

**RPC – WEATHERIZATION – AMEREN – 075-869**

*Enhanced weatherization services including insulation, air, sealing and safety measures.*

**FINANCIAL**

Fund 075 Dept 869			2017 Actual	2018 Original	2018 Projected	2019 Budget
341	40	TECHNICAL SERVICE CONT.	\$0	\$0	\$105,000	\$210,000
		FEES AND FINES	\$0	\$0	\$105,000	\$210,000
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,000</b>	<b>\$210,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$30,000	\$65,000
		PERSONNEL	\$0	\$0	\$30,000	\$65,000
522	15	GASOLINE & OIL	\$0	\$0	\$1,500	\$3,000
522	16	TOOLS	\$0	\$0	\$2,500	\$5,000
522	93	OPERATIONAL SUPPLIES	\$0	\$0	\$2,500	\$5,000
		COMMODITIES	\$0	\$0	\$6,500	\$13,000
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$2,000	\$4,000
533	42	EQUIPMENT MAINTENANCE	\$0	\$0	\$750	\$1,500
533	55	WEATHERIZATION HLTH/SAFTY	\$0	\$0	\$0	\$20,000
534	30	WEATHERIZATION LABOR	\$0	\$0	\$25,000	\$50,000
534	94	WEATHERIZATION MATERIALS	\$0	\$0	\$25,000	\$50,000
		SERVICES	\$0	\$0	\$52,750	\$125,500
		<b>EXPENDITURE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$89,250</b>	<b>\$203,500</b>