

RPC Senior Services Odd Years

RPC – SENIOR SERVICES – ODD YEARS – 075-872

Local funding to provide information and referral, case management, and benefits assistance to seniors.

FINANCIAL

		Fund 075 Dept 872	2017 Actual	2018 Original	2018 Projected	2019 Budget
336	2	URBANA CITY	\$700	\$750	\$750	\$750
336	9	CHAMPAIGN COUNTY	\$11,404	\$0	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$12,104	\$750	\$750	\$750
363	10	GIFTS AND DONATIONS	\$10	\$20,000	\$20,000	\$20,000
		MISCELLANEOUS	\$10	\$20,000	\$20,000	\$20,000
		REVENUE TOTALS	\$12,114	\$20,750	\$20,750	\$20,750
511	3	REG. FULL-TIME EMPLOYEES	\$18,044	\$13,000	\$13,000	\$13,000
511	5	TEMP. SALARIES & WAGES	\$0	\$0	\$1,000	\$1,500
		PERSONNEL	\$18,044	\$13,000	\$14,000	\$14,500
522	1	STATIONERY & PRINTING	\$21	\$150	\$150	\$150
522	2	OFFICE SUPPLIES	\$0	\$150	\$150	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$106	\$150	\$150	\$150
522	15	GASOLINE & OIL	\$0	\$150	\$150	\$150
		COMMODITIES	\$127	\$600	\$600	\$600
533	29	COMPUTER/INF TCH SERVICES	\$269	\$500	\$250	\$500
533	33	TELEPHONE SERVICE	\$228	\$350	\$350	\$200
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$250	\$250	\$250
533	84	BUSINESS MEALS/EXPENSES	\$0	\$150	\$150	\$100
533	85	PHOTOCOPY SERVICES	\$15	\$250	\$250	\$250
533	92	CONTRIBUTIONS & GRANTS	\$590	\$1,000	\$1,000	\$1,000
533	93	DUES AND LICENSES	\$0	\$150	\$150	\$150
533	95	CONFERENCES & TRAINING	\$0	\$500	\$250	\$500
534	44	STIPEND	\$180	\$200	\$200	\$200
		SERVICES	\$1,282	\$3,350	\$2,850	\$3,150
573	50	CUMTD DIS RMP 872/892 MCH	\$225	\$1,000	\$0	\$0
		INTERFUND EXPENDITURE	\$225	\$1,000	\$0	\$0
		EXPENDITURE TOTALS	\$19,678	\$17,950	\$17,450	\$18,250