

RPC Senior Services Even Years

RPC – SENIOR SERVICES – EVEN YEARS – 075-892

Local funding to provide information and referral, case management, and benefits assistance to seniors.

FINANCIAL

		Fund 075 Dept 892	2017 Actual	2018 Original	2018 Projected	2019 Budget
336	2	URBANA CITY	\$300	\$750	\$1,200	\$750
336	9	CHAMPAIGN COUNTY	\$11,404	\$0	\$11,500	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$11,704	\$750	\$12,700	\$750
341	40	TECHNICAL SERVICE CONT.	\$4,200	\$0	\$0	\$0
		FEES AND FINES	\$4,200	\$0	\$0	\$0
363	10	GIFTS AND DONATIONS	\$41,758	\$20,000	\$25,000	\$30,000
		MISCELLANEOUS	\$41,758	\$20,000	\$25,000	\$30,000
		REVENUE TOTALS	\$57,662	\$20,750	\$37,700	\$30,750
511	3	REG. FULL-TIME EMPLOYEES	\$17,145	\$14,000	\$15,000	\$20,000
511	5	TEMP. SALARIES & WAGES	\$978	\$0	\$1,500	\$1,000
		PERSONNEL	\$18,123	\$14,000	\$16,500	\$21,000
522	1	STATIONERY & PRINTING	\$42	\$150	\$0	\$150
522	2	OFFICE SUPPLIES	\$0	\$150	\$0	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$0	\$150
522	15	GASOLINE & OIL	\$11	\$150	\$100	\$150
522	44	EQUIPMENT LESS THAN \$5000	\$1,415	\$0	\$0	\$0
		COMMODITIES	\$1,468	\$600	\$100	\$600
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$250	\$0	\$200
533	29	COMPUTER/INF TCH SERVICES	\$273	\$750	\$500	\$500
533	33	TELEPHONE SERVICE	\$218	\$250	\$300	\$200
533	42	EQUIPMENT MAINTENANCE	\$216	\$0	\$0	\$0
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$300	\$0	\$300
533	84	BUSINESS MEALS/EXPENSES	\$0	\$200	\$0	\$200
533	85	PHOTOCOPY SERVICES	\$79	\$250	\$100	\$250
533	92	CONTRIBUTIONS & GRANTS	\$971	\$1,000	\$1,000	\$1,000
533	93	DUES AND LICENSES	\$0	\$200	\$200	\$200
533	95	CONFERENCES & TRAINING	\$0	\$500	\$0	\$150
534	44	STIPEND	\$180	\$200	\$200	\$200
		SERVICES	\$1,937	\$3,900	\$2,300	\$3,200
573	50	CUMTD DIS RMP 872/892 MCH	\$459	\$1,000	\$0	\$0
		INTERFUND EXPENDITURE	\$459	\$1,000	\$0	\$0
		EXPENDITURE TOTALS	\$21,987	\$19,500	\$18,900	\$24,800