

RPC Senior Repair Program Even Years

RPC – SENIOR REPAIR PROGRAM EVEN YEARS – 075-893

Local funding to support home repair to low-income seniors and disabled individuals in the City of Champaign.

FINANCIAL

		Fund 075 Dept 893	2017 Actual	2018 Original	2018 Projected	2019 Budget
331	29	HUD-COMM DEV BLOCK GRANT	\$0	\$15,000	\$15,000	\$15,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$15,000	\$15,000	\$15,000
		REVENUE TOTALS	\$0	\$15,000	\$15,000	\$15,000
511	3	REG. FULL-TIME EMPLOYEES	\$1,193	\$2,500	\$5,000	\$5,000
511	4	REG. PART-TIME EMPLOYEES	\$1,048	\$1,750	\$0	\$0
		PERSONNEL	\$2,241	\$4,250	\$5,000	\$5,000
522	2	OFFICE SUPPLIES	\$0	\$150	\$150	\$150
522	15	GASOLINE & OIL	\$0	\$150	\$150	\$150
522	93	OPERATIONAL SUPPLIES	\$0	\$150	\$150	\$150
		COMMODITIES	\$0	\$450	\$450	\$450
533	92	CONTRIBUTIONS & GRANTS	\$0	\$10,000	\$6,000	\$6,000
		SERVICES	\$0	\$10,000	\$6,000	\$6,000
		EXPENDITURE TOTALS	\$2,241	\$14,700	\$11,450	\$11,450