

RPC Senior Repair Program Odd Years

RPC – SENIOR REPAIR PROGRAM ODD YEARS – 075-894

Local funding to support home repair to low-income seniors and disabled individuals in the City of Champaign.

FINANCIAL

Fund 075 Dept 894			2017 Actual	2018 Original	2018 Projected	2019 Budget
331	29	HUD-COMM DEV BLOCK GRANT	\$21,483	\$15,000	\$15,000	\$15,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$21,483	\$15,000	\$15,000	\$15,000
		REVENUE TOTALS	\$21,483	\$15,000	\$15,000	\$15,000
511	3	REG. FULL-TIME EMPLOYEES	\$2,612	\$3,000	\$4,500	\$4,500
511	4	REG. PART-TIME EMPLOYEES	\$1,868	\$1,700	\$0	\$0
		PERSONNEL	\$4,480	\$4,700	\$4,500	\$4,500
522	2	OFFICE SUPPLIES	\$0	\$100	\$100	\$100
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$100	\$100	\$100
522	15	GASOLINE & OIL	\$0	\$100	\$100	\$100
		COMMODITIES	\$0	\$300	\$300	\$300
533	92	CONTRIBUTIONS & GRANTS	\$13,061	\$10,000	\$9,500	\$9,500
		SERVICES	\$13,061	\$10,000	\$9,500	\$9,500
		EXPENDITURE TOTALS	\$17,541	\$15,000	\$14,300	\$14,300