

# NURSING HOME – LAUNDRY SERVICES

## Fund 081-420

### FINANCIAL

Fund 081 Dept 420			2017 Actual	2018 Original	2018 Projected	2019 Budget
511	3	REG. FULL-TIME EMPLOYEES	\$92,763	\$0	\$0	\$0
511	4	REG. PART-TIME EMPLOYEES	\$3,877	\$0	\$0	\$0
511	9	OVERTIME	\$5,282	\$0	\$0	\$0
513	1	SOCIAL SECURITY-EMPLOYER	\$7,424	\$0	\$0	\$0
513	2	IMRF - EMPLOYER COST	\$8,201	\$0	\$0	\$0
513	4	WORKERS' COMPENSATION INS	\$222	\$0	\$0	\$0
513	5	UNEMPLOYMENT INSURANCE	\$1,253	\$0	\$0	\$0
513	6	EMPLOYEE HEALTH/LIFE INS	\$25,280	\$0	\$0	\$0
		PERSONNEL	\$144,302	\$0	\$0	\$0
522	28	LAUNDRY SUPPLIES	\$5,542	\$0	\$0	\$0
522	91	LINEN & BEDDING	\$17,118	\$0	\$0	\$0
		COMMODITIES	\$22,660	\$0	\$0	\$0
533	7	PROFESSIONAL SERVICES	\$21,506	\$0	\$0	\$0
533	91	LAUNDRY & CLEANING	\$5,954	\$0	\$0	\$0
		SERVICES	\$27,460	\$0	\$0	\$0
<b>EXPENDITURE TOTALS</b>			<b>\$194,422</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>