

# NURSING HOME – ACTIVITIES

## Fund 081-440

### FINANCIAL

Fund 081 Dept 440			2017 Actual	2018 Original	2018 Projected	2019 Budget
<b>REVENUE TOTALS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
511	3	REG. FULL-TIME EMPLOYEES	\$152,863	\$0	\$0	\$0
511	4	REG. PART-TIME EMPLOYEES	\$13,300	\$0	\$0	\$0
511	9	OVERTIME	\$1,018	\$0	\$0	\$0
513	1	SOCIAL SECURITY-EMPLOYER	\$12,506	\$0	\$0	\$0
513	2	IMRF - EMPLOYER COST	\$13,814	\$0	\$0	\$0
513	4	WORKERS' COMPENSATION INS	\$454	\$0	\$0	\$0
513	5	UNEMPLOYMENT INSURANCE	\$2,035	\$0	\$0	\$0
513	6	EMPLOYEE HEALTH/LIFE INS PERSONNEL	\$29,261 \$225,251	\$0 \$0	\$0 \$0	\$0 \$0
522	93	OPERATIONAL SUPPLIES	\$3,837	\$0	\$0	\$0
		COMMODITIES	\$3,837	\$0	\$0	\$0
533	7	PROFESSIONAL SERVICES	\$8,310	\$0	\$0	\$0
533	95	CONFERENCES & TRAINING SERVICES	\$15 \$8,325	\$0 \$0	\$0 \$0	\$0 \$0
<b>EXPENDITURE TOTALS</b>			<b>\$237,413</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>