

# NURSING HOME – SOCIAL SERVICES

## Fund 081-441

### FINANCIAL

Fund 081 Dept 441			2017 Actual	2018 Original	2018 Projected	2019 Budget
511	3	REG. FULL-TIME EMPLOYEES	\$159,873	\$0	\$0	\$0
511	4	REG. PART-TIME EMPLOYEES	\$5,627	\$0	\$0	\$0
511	9	OVERTIME	\$2,392	\$0	\$0	\$0
513	1	SOCIAL SECURITY-EMPLOYER	\$12,656	\$0	\$0	\$0
513	2	IMRF - EMPLOYER COST	\$13,980	\$0	\$0	\$0
513	4	WORKERS' COMPENSATION INS	\$417	\$0	\$0	\$0
513	5	UNEMPLOYMENT INSURANCE	\$1,899	\$0	\$0	\$0
513	6	EMPLOYEE HEALTH/LIFE INS	\$27,416	\$0	\$0	\$0
		PERSONNEL	\$224,260	\$0	\$0	\$0
533	7	PROFESSIONAL SERVICES	\$5,607	\$0	\$0	\$0
		SERVICES	\$5,607	\$0	\$0	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$229,867</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>