

# NURSING HOME – MEDICAL SERVICES – PHYSICAL THERAPY

## Fund 081-445

### FINANCIAL

Fund 081 Dept 445			2017 Actual	2018 Original	2018 Projected	2019 Budget
511	3	REG. FULL-TIME EMPLOYEES	\$51,535	\$0	\$0	\$0
511	9	OVERTIME	\$2,049	\$0	\$0	\$0
511	43	NO-BENEFIT FULL-TIME EMPL	\$11,037	\$0	\$0	\$0
513	1	SOCIAL SECURITY-EMPLOYER	\$5,069	\$0	\$0	\$0
513	2	IMRF - EMPLOYER COST	\$5,599	\$0	\$0	\$0
513	4	WORKERS' COMPENSATION INS	\$186	\$0	\$0	\$0
513	5	UNEMPLOYMENT INSURANCE	\$744	\$0	\$0	\$0
513	6	EMPLOYEE HEALTH/LIFE INS	\$17,826	\$0	\$0	\$0
		PERSONNEL	\$94,045	\$0	\$0	\$0
522	93	OPERATIONAL SUPPLIES	\$81	\$0	\$0	\$0
		COMMODITIES	\$81	\$0	\$0	\$0
533	7	PROFESSIONAL SERVICES	\$266,808	\$0	\$0	\$0
		SERVICES	\$266,808	\$0	\$0	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$360,934</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>