

**NURSING HOME – ACTIVITIES – BEAUTY SHOP**  
**Fund 081-455**

*FINANCIAL*

Fund 081 Dept 455			2017	2018	2018	2019
			Actual	Original	Projected	Budget
511	3	REG. FULL-TIME EMPLOYEES	\$47,344	\$0	\$0	\$0
513	1	SOCIAL SECURITY-EMPLOYER	\$3,145	\$0	\$0	\$0
513	2	IMRF - EMPLOYER COST	\$3,473	\$0	\$0	\$0
513	4	WORKERS' COMPENSATION INS	\$129	\$0	\$0	\$0
513	5	UNEMPLOYMENT INSURANCE	\$496	\$0	\$0	\$0
513	6	EMPLOYEE HEALTH/LIFE INS	\$17,083	\$0	\$0	\$0
		PERSONNEL	\$71,670	\$0	\$0	\$0
522	93	OPERATIONAL SUPPLIES	\$358	\$0	\$0	\$0
		COMMODITIES	\$358	\$0	\$0	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$72,028</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>