

NURSING HOME – ADULT DAY CARE

Fund 081-460

FINANCIAL

Fund 081 Dept 460			2017 Actual	2018 Original	2018 Projected	2019 Budget
511	3	REG. FULL-TIME EMPLOYEES	\$126,487	\$0	\$0	\$0
511	9	OVERTIME	\$3,359	\$0	\$0	\$0
513	1	SOCIAL SECURITY-EMPLOYER	\$9,497	\$0	\$0	\$0
513	2	IMRF - EMPLOYER COST	\$10,490	\$0	\$0	\$0
513	4	WORKERS' COMPENSATION INS	\$269	\$0	\$0	\$0
513	5	UNEMPLOYMENT INSURANCE	\$1,237	\$0	\$0	\$0
513	6	EMPLOYEE HEALTH/LIFE INS	\$19,490	\$0	\$0	\$0
		PERSONNEL	\$170,829	\$0	\$0	\$0
522	15	GASOLINE & OIL	\$10,671	\$0	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$30	\$0	\$0	\$0
522	93	OPERATIONAL SUPPLIES	\$1,543	\$0	\$0	\$0
		COMMODITIES	\$12,244	\$0	\$0	\$0
533	7	PROFESSIONAL SERVICES	\$60	\$0	\$0	\$0
533	95	CONFERENCES & TRAINING	\$50	\$0	\$0	\$0
		SERVICES	\$110	\$0	\$0	\$0
		EXPENDITURE TOTALS	\$183,183	\$0	\$0	\$0