

# **NURSING HOME – MEDICAL SERVICES – ALZHEIMER’S**

## **Fund 081-462**

### **FINANCIAL**

<b>Fund 081 Dept 462</b>			<b>2017 Actual</b>	<b>2018 Original</b>	<b>2018 Projected</b>	<b>2019 Budget</b>
511	3	REG. FULL-TIME EMPLOYEES	\$112,613	\$0	\$0	\$0
511	9	OVERTIME	\$11,720	\$0	\$0	\$0
511	43	NO-BENEFIT FULL-TIME EMPL	\$59,218	\$0	\$0	\$0
511	44	NO-BENEFIT PART-TIME EMPL	\$44,893	\$0	\$0	\$0
513	1	SOCIAL SECURITY-EMPLOYER	\$17,512	\$0	\$0	\$0
513	2	IMRF - EMPLOYER COST	\$19,343	\$0	\$0	\$0
513	4	WORKERS' COMPENSATION INS	\$568	\$0	\$0	\$0
513	5	UNEMPLOYMENT INSURANCE	\$2,482	\$0	\$0	\$0
513	6	EMPLOYEE HEALTH/LIFE INS	\$32,834	\$0	\$0	\$0
		PERSONNEL	\$301,183	\$0	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$11	\$0	\$0	\$0
522	93	OPERATIONAL SUPPLIES	\$227	\$0	\$0	\$0
		COMMODITIES	\$238	\$0	\$0	\$0
533	7	PROFESSIONAL SERVICES	\$1,435	\$0	\$0	\$0
533	95	CONFERENCES & TRAINING	\$194	\$0	\$0	\$0
		SERVICES	\$1,629	\$0	\$0	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$303,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>