

ILLINOIS MUNICIPAL RETIREMENT (IMRF)
Fund 088-073

This budget is for the employer portion of the Illinois Municipal Retirement Fund for all employees with the exception of the employees of the Champaign County Nursing Home.

FINANCIAL

Fund 088 Dept 073			2017	2018	2018	2019
			Actual	Original	Projected	Budget
311	25	CURR PROP TX-IMRF	\$2,668,231	\$2,714,385	\$2,713,193	\$2,621,369
313	25	RE BACKTAX-IMRF	\$1,658	\$0	\$1,600	\$0
314	10	MOBILE HOME TAX	\$2,287	\$0	\$2,800	\$0
315	10	PAYMENT IN LIEU OF TAXES	\$1,944	\$0	\$2,100	\$0
		PROPERTY TAXES	\$2,674,120	\$2,714,385	\$2,719,693	\$2,621,369
335	30	CORP PERSONL PROP REPL TAX	\$124,000	\$124,000	\$124,000	\$124,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$124,000	\$124,000	\$124,000	\$124,000
361	10	INVESTMENT INTEREST	\$7,198	\$0	\$8,888	\$8,000
		MISCELLANEOUS	\$7,198	\$0	\$8,888	\$8,000
381	19	IMRF/SS REIMBURSEMENT	\$787,893	\$1,290,578	\$1,067,221	\$1,045,657
		INTERFUND REVENUE	\$787,893	\$1,290,578	\$1,067,221	\$1,045,657
		REVENUE TOTALS	\$3,593,211	\$4,128,963	\$3,919,802	\$3,799,026
513	2	IMRF - EMPLOYER COST	\$2,189,641	\$2,741,648	\$2,517,099	\$2,213,401
513	3	IMRF -SLEP- EMPLOYER COST	\$1,418,459	\$1,387,315	\$1,387,315	\$1,138,053
		PERSONNEL	\$3,608,100	\$4,128,963	\$3,904,414	\$3,351,454
		EXPENDITURE TOTALS	\$3,608,100	\$4,128,963	\$3,904,414	\$3,351,454