

Mental Health Counseling II – Even Years

MENTAL HEALTH COUNSELING II EVEN YEARS – 104-844

Local funding to support mental health counseling, education and training to Head Start families.

FINANCIAL

		Fund 104 Dept 844	2017 Actual	2018 Original	2018 Projected	2019 Budget
336	13	CHAMP COUNTY MENT HLTH BD	\$0	\$0	\$0	\$46,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$0	\$46,000
		REVENUE TOTALS	\$0	\$0	\$0	\$46,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$0	\$20,000
511	4	REG. PART-TIME EMPLOYEES	\$0	\$0	\$0	\$14,000
513	1	SOCIAL SECURITY-EMPLOYER	\$0	\$0	\$0	\$2,650
513	2	IMRF - EMPLOYER COST	\$0	\$0	\$0	\$2,025
513	4	WORKERS' COMPENSATION INS	\$0	\$0	\$0	\$550
513	5	UNEMPLOYMENT INSURANCE	\$0	\$0	\$0	\$500
513	6	EMPLOYEE HEALTH/LIFE INS	\$0	\$0	\$0	\$5,300
		PERSONNEL	\$0	\$0	\$0	\$45,025
522	2	OFFICE SUPPLIES	\$0	\$0	\$0	\$250
		COMMODITIES	\$0	\$0	\$0	\$250
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$0	\$450
533	95	CONFERENCES & TRAINING	\$0	\$0	\$0	\$275
		SERVICES	\$0	\$0	\$0	\$725
		EXPENDITURE TOTALS	\$0	\$0	\$0	\$46,000