

*USDA Food Program*

**HEAD START – USDA FOOD PROGRAM – 104-853**

*Federal pass-through funding to support the provision of nutritious meals and snacks for current enrollees.*

**FINANCIAL**

		<b>Fund 104    Dept 853</b>	<b>2017 Actual</b>	<b>2018 Original</b>	<b>2018 Projected</b>	<b>2019 Budget</b>
331	44	USDA-CHILD/ADLT CARE FOOD	\$326,828	\$322,500	\$322,500	\$329,500
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$326,828	\$322,500	\$322,500	\$329,500
369	90	OTHER MISC. REVENUE	\$2,458	\$0	\$0	\$3,000
		MISCELLANEOUS	\$2,458	\$0	\$0	\$3,000
		<b>REVENUE TOTALS</b>	<b>\$329,286</b>	<b>\$322,500</b>	<b>\$322,500</b>	<b>\$332,500</b>
522	10	FOOD	\$155,351	\$140,000	\$140,000	\$143,000
522	25	DIETARY NON-FOOD SUPPLIES	\$19,855	\$25,000	\$25,000	\$25,000
		COMMODITIES	\$175,206	\$165,000	\$165,000	\$168,000
533	42	EQUIPMENT MAINTENANCE	\$606	\$1,500	\$1,500	\$1,500
533	52	OTHER SERVICE BY CONTRACT	\$0	\$5,500	\$5,500	\$5,500
533	70	LEGAL NOTICES,ADVERTISING	\$119	\$0	\$0	\$0
533	93	DUES AND LICENSES	\$1,679	\$2,000	\$2,000	\$2,000
534	11	FOOD SERVICE	\$161,528	\$148,500	\$148,500	\$155,500
		SERVICES	\$163,932	\$157,500	\$157,500	\$164,500
		<b>EXPENDITURE TOTALS</b>	<b>\$339,138</b>	<b>\$322,500</b>	<b>\$322,500</b>	<b>\$332,500</b>