

COUNTY BOARD

Capital Asset Replacement Fund 105-010

FINANCIAL

Fund 105 Dept 010			2017 Actual	2018 Original	2018 Projected	2019 Budget
361	10	INVESTMENT INTEREST	\$4,745	\$0	\$8,500	\$8,500
		MISCELLANEOUS	\$4,745	\$0	\$8,500	\$8,500
371	80	FROM GENERAL CORP FND 080	\$111	\$0	\$0	\$0
		INTERFUND REVENUE	\$111	\$0	\$0	\$0
REVENUE TOTALS			\$4,856	\$0	\$8,500	\$8,500
522	44	EQUIPMENT LESS THAN \$5000	\$238	\$2,000	\$0	\$2,115
		COMMODITIES	\$238	\$2,000	\$0	\$2,115
EXPENDITURE TOTALS			\$238	\$2,000	\$0	\$2,115