

AUDITOR
Capital Asset Replacement Fund 105-020

FINANCIAL

Fund 105 Dept 020			2017	2018	2018	2019
			Actual	Original	Projected	Budget
371	80	FROM GENERAL CORP FND 080	\$4,207	\$0	\$0	\$1,495
		INTERFUND REVENUE	\$4,207	\$0	\$0	\$1,495
REVENUE TOTALS			\$4,207	\$0	\$0	\$1,495
522	44	EQUIPMENT LESS THAN \$5000	\$1,427	\$1,980	\$2,055	\$0
		COMMODITIES	\$1,427	\$1,980	\$2,055	\$0
EXPENDITURE TOTALS			\$1,427	\$1,980	\$2,055	\$0