

# **SUPERVISOR OF ASSESSMENTS**

## **Capital Asset Replacement Fund 105-025**

### ***FINANCIAL***

<b>Fund 105 Dept 025</b>			<b>2017 Actual</b>	<b>2018 Original</b>	<b>2018 Projected</b>	<b>2019 Budget</b>
371	80	FROM GENERAL CORP FND 080 INTERFUND REVENUE	\$7,503 \$7,503	\$7,958 \$7,958	\$7,958 \$7,958	\$10,214 \$10,214
<b>REVENUE TOTALS</b>			<b>\$7,503</b>	<b>\$7,958</b>	<b>\$7,958</b>	<b>\$10,214</b>
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$3,400 \$3,400	\$9,484 \$9,484	\$3,486 \$3,486	\$2,275 \$2,275
533	42	EQUIPMENT MAINTENANCE SERVICES	\$6,675 \$6,675	\$0 \$0	\$5,001 \$5,001	\$5,091 \$5,091
<b>EXPENDITURE TOTALS</b>			<b>\$10,075</b>	<b>\$9,484</b>	<b>\$8,487</b>	<b>\$7,366</b>