

PUBLIC DEFENDER
Capital Asset Replacement Fund 105-036

FINANCIAL

Fund 105 Dept 036			2017 Actual	2018 Original	2018 Projected	2019 Budget
371	80	FROM GENERAL CORP FND 080	\$5,396	\$2,094	\$2,094	\$10,403
		INTERFUND REVENUE	\$5,396	\$2,094	\$2,094	\$10,403
		REVENUE TOTALS	\$5,396	\$2,094	\$2,094	\$10,403
522	44	EQUIPMENT LESS THAN \$5000	\$5,227	\$1,000	\$0	\$2,000
		COMMODITIES	\$5,227	\$1,000	\$0	\$2,000
		EXPENDITURE TOTALS	\$5,227	\$1,000	\$0	\$2,000