

# SHERIFF

## Capital Asset Replacement Fund 105-040

### FINANCIAL

Fund 105 Dept 040			2017 Actual	2018 Original	2018 Projected	2019 Budget
371	6	FROM PUB SAF SALES TAX FD	\$33,738	\$433,311	\$433,311	\$131,633
371	80	FROM GENERAL CORP FND 080	\$0	\$4,070	\$4,070	\$47,765
		INTERFUND REVENUE	\$33,738	\$437,381	\$437,381	\$179,398
		<b>REVENUE TOTALS</b>	<b>\$33,738</b>	<b>\$437,381</b>	<b>\$437,381</b>	<b>\$179,398</b>
522	44	EQUIPMENT LESS THAN \$5000	\$25,830	\$30,030	\$254,348	\$224,616
522	45	VEH EQUIP LESS THAN \$5000	\$3,522	\$0	\$172,287	\$0
522	90	ARSENAL & POLICE SUPPLIES	\$0	\$0	\$3,393	\$0
		COMMODITIES	\$29,352	\$30,030	\$430,028	\$224,616
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$0	\$73,415
533	42	EQUIPMENT MAINTENANCE	\$0	\$0	\$6,750	\$23,415
		SERVICES	\$0	\$0	\$6,750	\$96,830
544	31	RADIO EQUIPMENT	\$0	\$425,986	\$0	\$0
544	85	POLICE EQUIPMENT	\$0	\$186,000	\$0	\$0
		CAPITAL	\$0	\$611,986	\$0	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$29,352</b>	<b>\$642,016</b>	<b>\$436,778</b>	<b>\$321,446</b>