

STATE'S ATTORNEY
Capital Asset Replacement Fund 105-041

FINANCIAL

Fund 105 Dept 041			2017 Actual	2018 Original	2018 Projected	2019 Budget
371	6	FROM PUB SAF SALES TAX FD INTERFUND REVENUE	\$33,369 \$33,369	\$400 \$400	\$400 \$400	\$28,630 \$28,630
REVENUE TOTALS			\$33,369	\$400	\$400	\$28,630
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$36,835 \$36,835	\$3,428 \$3,428	\$0 \$0	\$4,428 \$4,428
533	42	EQUIPMENT MAINTENANCE SERVICES	\$1,027 \$1,027	\$0 \$0	\$0 \$0	\$0 \$0
544	30	AUTOMOBILES, VEHICLES CAPITAL	\$0 \$0	\$23,000 \$23,000	\$0 \$0	\$23,000 \$23,000
EXPENDITURE TOTALS			\$37,862	\$26,428	\$0	\$27,428