

CORONER

Capital Asset Replacement Fund 105-042

FINANCIAL

Fund 105 Dept 042			2017 Actual	2018 Original	2018 Projected	2019 Budget
371	6	FROM PUB SAF SALES TAX FD	\$10,557	\$875	\$875	\$28,415
371	80	FROM GENERAL CORP FND 080	\$0	\$0	\$0	\$42,028
		INTERFUND REVENUE	\$10,557	\$875	\$875	\$70,443
		REVENUE TOTALS	\$10,557	\$875	\$875	\$70,443
522	44	EQUIPMENT LESS THAN \$5000	\$9,166	\$0	\$0	\$825
		COMMODITIES	\$9,166	\$0	\$0	\$825
533	42	EQUIPMENT MAINTENANCE	\$246	\$0	\$0	\$0
		SERVICES	\$246	\$0	\$0	\$0
544	30	AUTOMOBILES, VEHICLES	\$0	\$0	\$0	\$32,000
544	31	RADIO EQUIPMENT	\$0	\$7,752	\$7,715	\$0
		CAPITAL	\$0	\$7,752	\$7,715	\$32,000
		EXPENDITURE TOTALS	\$9,412	\$7,752	\$7,715	\$32,825