

EMA

Capital Asset Replacement Fund 105-043

FINANCIAL

Fund 105 Dept 043			2017 Actual	2018 Original	2018 Projected	2019 Budget
371	80	FROM GENERAL CORP FND 080	\$11,755	\$11,687	\$11,687	\$19,202
		INTERFUND REVENUE	\$11,755	\$11,687	\$11,687	\$19,202
REVENUE TOTALS			\$11,755	\$11,687	\$11,687	\$19,202
522	44	EQUIPMENT LESS THAN \$5000	\$985	\$3,125	\$969	\$1,800
		COMMODITIES	\$985	\$3,125	\$969	\$1,800
544	30	AUTOMOBILES, VEHICLES	\$0	\$35,000	\$0	\$35,000
544	33	OFFICE EQUIPMENT & FURNIS	\$0	\$15,000	\$0	\$15,000
		CAPITAL	\$0	\$50,000	\$0	\$50,000
EXPENDITURE TOTALS			\$985	\$53,125	\$969	\$51,800