

COURT SERVICES

Capital Asset Replacement Fund 105-052

FINANCIAL

Fund 105 Dept 052			2017 Actual	2018 Original	2018 Projected	2019 Budget
371	6	FROM PUB SAF SALES TAX FD	\$9,920	\$9,620	\$9,620	\$13,059
		INTERFUND REVENUE	\$9,920	\$9,620	\$9,620	\$13,059
REVENUE TOTALS			\$9,920	\$9,620	\$9,620	\$13,059
522	44	EQUIPMENT LESS THAN \$5000	\$10,498	\$26,680	\$37,266	\$21,976
		COMMODITIES	\$10,498	\$26,680	\$37,266	\$21,976
544	31	RADIO EQUIPMENT	\$0	\$9,751	\$0	\$0
544	33	OFFICE EQUIPMENT & FURNIS	\$0	\$20,100	\$0	\$0
		CAPITAL	\$0	\$29,851	\$0	\$0
EXPENDITURE TOTALS			\$10,498	\$56,531	\$37,266	\$21,976