

# PLANNING & ZONING

## Capital Asset Replacement Fund 105-077

### FINANCIAL

Fund 105 Dept 077			2017 Actual	2018 Original	2018 Projected	2019 Budget
371	80	FROM GENERAL CORP FND 080	\$3,051	\$0	\$0	\$3,585
		INTERFUND REVENUE	\$3,051	\$0	\$0	\$3,585
		<b>REVENUE TOTALS</b>	<b>\$3,051</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,585</b>
522	44	EQUIPMENT LESS THAN \$5000	\$4,011	\$2,820	\$2,736	\$1,090
		COMMODITIES	\$4,011	\$2,820	\$2,736	\$1,090
533	42	EQUIPMENT MAINTENANCE	\$447	\$0	\$0	\$0
		SERVICES	\$447	\$0	\$0	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$4,458</b>	<b>\$2,820</b>	<b>\$2,736</b>	<b>\$1,090</b>