

# SHERIFF CORRECTIONS

## Capital Asset Replacement Fund 105-140

### FINANCIAL

Fund 105 Dept 140			2017 Actual	2018 Original	2018 Projected	2019 Budget
371	6	FROM PUB SAF SALES TAX FD	\$60,950	\$0	\$0	\$324,026
371	80	FROM GENERAL CORP FND 080	\$17,380	\$20,736	\$20,736	\$65,428
		INTERFUND REVENUE	\$78,330	\$20,736	\$20,736	\$389,454
		<b>REVENUE TOTALS</b>	<b>\$78,330</b>	<b>\$20,736</b>	<b>\$20,736</b>	<b>\$389,454</b>
522	44	EQUIPMENT LESS THAN \$5000	\$50,738	\$31,362	\$0	\$12,744
		COMMODITIES	\$50,738	\$31,362	\$0	\$12,744
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$0	\$288,268
533	42	EQUIPMENT MAINTENANCE	\$2,319	\$0	\$0	\$0
		SERVICES	\$2,319	\$0	\$0	\$288,268
544	30	AUTOMOBILES, VEHICLES	\$35,890	\$37,500	\$39,555	\$25,833
544	33	OFFICE EQUIPMENT & FURNIS	\$0	\$10,000	\$0	\$20,000
		CAPITAL	\$35,890	\$47,500	\$39,555	\$45,833
		<b>EXPENDITURE TOTALS</b>	<b>\$88,947</b>	<b>\$78,862</b>	<b>\$39,555</b>	<b>\$346,845</b>