

# PUBLIC SAFETY SALES TAX FUND COUNTY BOARD

## Fund 106-010

Public Safety Sales Tax revenues, which are not budgeted for debt service and interest, are receipted into this budget. Refer to the Public Safety Sales Tax budget summary document, 106-000, for more detailed information.

### *FINANCIAL*

Fund 106 Dept 010			2017 Actual	2018 Original	2018 Projected	2019 Budget
318	9	PUB SAFETY 1/4% SALES TAX PROPERTY TAXES	\$1,405,091 \$1,405,091	\$2,364,180 \$2,364,180	\$2,542,040 \$2,542,040	\$2,601,188 \$2,601,188
361	10	INVESTMENT INTEREST MISCELLANEOUS	\$22,488 \$22,488	\$2,300 \$2,300	\$20,000 \$20,000	\$20,000 \$20,000
<b>REVENUE TOTALS</b>			<b>\$1,427,579</b>	<b>\$2,366,480</b>	<b>\$2,562,040</b>	<b>\$2,621,188</b>
533	92	CONTRIBUTIONS & GRANTS SERVICES	\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000
571	14	TO CAPITAL IMPRV FUND 105	\$162,564	\$1,039,875	\$1,039,875	\$658,761
571	80	TO GENERAL CORP FUND 080	\$480,565	\$895,349	\$895,349	\$1,484,411
571	87	TO DRUG COURTS FUND 685	\$59,035	\$60,881	\$60,881	\$60,881
INTERFUND EXPENDITURE			\$702,164	\$1,996,105	\$1,996,105	\$2,204,053
582	2	INT & FEES-GEN OBLIG BONDS DEBT	\$1,340 \$1,340	\$2,375 \$2,375	\$1,000 \$1,000	\$2,000 \$2,000
<b>EXPENDITURE TOTALS</b>			<b>\$803,504</b>	<b>\$2,098,480</b>	<b>\$2,097,105</b>	<b>\$2,306,053</b>