

*WIA Local Incentive Odd Years*

<b>WIA LOCAL INCENTIVE ODD YEARS –110-765</b>
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*Federal pass-through incentive funding to programs that exceed Department of Labor performance measures.*

<b>FINANCIAL</b>
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Fund 110	Dept 765	2017 Actual	2018 Original	2018 Projected	2019 Budget	
332	22	LABOR-WIA YOUTH ACTIVITIES	\$1,034	\$7,000	\$7,000	\$7,000
332	23	LABOR-WIA ADULT PROGRAM	\$970	\$7,000	\$7,000	\$7,000
332	24	LABOR-WIA DISLOCATD WORKR	\$1,425	\$10,000	\$10,000	\$10,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$3,429	\$24,000	\$24,000	\$24,000
		<b>REVENUE TOTALS</b>	<b>\$3,429</b>	<b>\$24,000</b>	<b>\$24,000</b>	<b>\$24,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$1,000	\$13,000	\$13,000	\$13,000
511	5	TEMP. SALARIES & WAGES	\$0	\$525	\$525	\$525
513	1	SOCIAL SECURITY-EMPLOYER	\$67	\$1,225	\$1,225	\$1,225
513	2	IMRF - EMPLOYER COST	\$74	\$1,350	\$1,350	\$1,350
513	4	WORKERS' COMPENSATION INS	\$6	\$200	\$200	\$200
513	5	UNEMPLOYMENT INSURANCE	\$0	\$200	\$200	\$200
513	6	EMPLOYEE HEALTH/LIFE INS PERSONNEL	\$0 \$1,147	\$500 \$17,000	\$500 \$17,000	\$500 \$17,000
533	87	INDIRECT COSTS / OVERHEAD	\$383	\$5,500	\$5,000	\$5,000
535	3	YOUTH/IN-OTHER PROG COSTS	\$94	\$0	\$500	\$500
535	6	YOUTH/OUT-OTHER PRG COSTS	\$407	\$500	\$500	\$500
535	10	ADULT-OTHER PROG COSTS	\$531	\$500	\$500	\$500
535	14	DISLOC WKR-OTHER PRG COST SERVICES	\$875 \$2,290	\$500 \$7,000	\$500 \$7,000	\$500 \$7,000
		<b>EXPENDITURE TOTALS</b>	<b>\$3,437</b>	<b>\$24,000</b>	<b>\$24,000</b>	<b>\$24,000</b>