

WIA Local Incentive Even Years

WIA LOCAL INCENTIVE EVEN YEARS –110-766

Federal pass-through incentive funding to programs that exceed Department of Labor performance measures.

FINANCIAL

		Fund 110 Dept 766	2017 Actual	2018 Original	2018 Projected	2019 Budget
332	22	LABOR-WIA YOUTH ACTIVITIES	\$4,776	\$10,000	\$10,000	\$10,000
332	23	LABOR-WIA ADULT PROGRAM	\$4,478	\$5,000	\$5,000	\$5,000
332	24	LABOR-WIA DISLOCATD WORKR	\$6,883	\$10,000	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$16,137	\$25,000	\$15,000	\$15,000
		REVENUE TOTALS	\$16,137	\$25,000	\$15,000	\$15,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$14,500	\$14,500	\$14,500
513	1	SOCIAL SECURITY-EMPLOYER	\$0	\$1,000	\$1,000	\$1,000
513	2	IMRF - EMPLOYER COST	\$0	\$1,275	\$1,275	\$1,275
513	4	WORKERS' COMPENSATION INS	\$0	\$250	\$250	\$250
513	5	UNEMPLOYMENT INSURANCE	\$0	\$202	\$202	\$202
		PERSONNEL	\$0	\$17,227	\$17,227	\$17,227
533	87	INDIRECT COSTS / OVERHEAD	\$0	\$5,975	\$5,975	\$5,975
535	3	YOUTH/IN-OTHER PROG COSTS	\$1,248	\$146	\$146	\$146
535	6	YOUTH/OUT-OTHER PRG COSTS	\$3,394	\$400	\$400	\$400
535	10	ADULT-OTHER PROG COSTS	\$7,053	\$625	\$625	\$625
535	14	DISLOC WKR-OTHER PRG COST	\$4,423	\$627	\$627	\$627
		SERVICES	\$16,118	\$7,773	\$7,773	\$7,773
		EXPENDITURE TOTALS	\$16,118	\$25,000	\$25,000	\$25,000