

*WIA Trade Case Management Odd Years*

<b>WIA TRADE CASE MANAGEMENT ODD YEARS –110-767</b>
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*Federal funding to support case management for dislocated workers.*

<b>FINANCIAL</b>
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		<b>Fund 110 Dept 767</b>		<b>2017 Actual</b>	<b>2018 Original</b>	<b>2018 Projected</b>	<b>2019 Budget</b>
332	24	LABOR-WIA DISLOCATD WORKR		\$0	\$12,000	\$12,000	\$12,000
		FEDERAL, STATE & LOCAL SHARED REVENUE		\$0	\$12,000	\$12,000	\$12,000
		<b>REVENUE TOTALS</b>		<b>\$0</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>
511	3	REG. FULL-TIME EMPLOYEES		\$0	\$7,000	\$7,000	\$7,000
513	1	SOCIAL SECURITY-EMPLOYER		\$0	\$540	\$540	\$540
513	2	IMRF - EMPLOYER COST		\$0	\$600	\$600	\$600
513	4	WORKERS' COMPENSATION INS		\$0	\$100	\$100	\$100
513	5	UNEMPLOYMENT INSURANCE		\$0	\$150	\$150	\$150
513	6	EMPLOYEE HEALTH/LIFE INS		\$0	\$500	\$500	\$500
		PERSONNEL		\$0	\$8,890	\$8,890	\$8,890
533	87	INDIRECT COSTS / OVERHEAD		\$0	\$3,110	\$3,110	\$3,110
		SERVICES		\$0	\$3,110	\$3,110	\$3,110
		<b>EXPENDITURE TOTALS</b>		<b>\$0</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>