

WIA Trade Case Management Even Years

WIA TRADE CASE MANAGEMENT EVEN YEARS –110-768

Project completed.

FINANCIAL

		Fund 110 Dept 768	2017 Actual	2018 Original	2018 Projected	2019 Budget
332	24	LABOR-WIA DISLOCATD WORKR	\$21,853	\$15,000	\$15,000	\$15,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$21,853	\$15,000	\$15,000	\$15,000
		REVENUE TOTALS	\$21,853	\$15,000	\$15,000	\$15,000
511	3	REG. FULL-TIME EMPLOYEES	\$10,427	\$10,000	\$10,000	\$10,000
513	1	SOCIAL SECURITY-EMPLOYER	\$757	\$1,000	\$1,000	\$1,000
513	2	IMRF - EMPLOYER COST	\$836	\$1,000	\$1,000	\$1,000
513	4	WORKERS' COMPENSATION INS	\$57	\$250	\$250	\$250
513	5	UNEMPLOYMENT INSURANCE	\$100	\$250	\$250	\$250
513	6	EMPLOYEE HEALTH/LIFE INS	\$0	\$500	\$500	\$500
		PERSONNEL	\$12,177	\$13,000	\$13,000	\$13,000
533	87	INDIRECT COSTS / OVERHEAD	\$3,988	\$2,000	\$2,000	\$2,000
		SERVICES	\$3,988	\$2,000	\$2,000	\$2,000
		EXPENDITURE TOTALS	\$16,165	\$15,000	\$15,000	\$15,000