

WIA Trade Adjustment Assistance Odd Years

WIA TRADE ADJUSTMENT ASSISTANCE ODD YEARS –110-769

Federal funding to provide job training/education to workers dislocated due to increased imports and/or production shifts outside the U.S.

FINANCIAL

		Fund 110 Dept 769	2017 Actual	2018 Original	2018 Projected	2019 Budget
332	25	LABOR-TRADE ADJSTMT ASSIS	\$30,922	\$25,000	\$30,000	\$60,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$30,922	\$25,000	\$30,000	\$60,000
		REVENUE TOTALS	\$30,922	\$25,000	\$30,000	\$60,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$1,500	\$5,000	\$5,000
513	1	SOCIAL SECURITY-EMPLOYER	\$0	\$250	\$500	\$500
513	2	IMRF - EMPLOYER COST	\$134	\$250	\$500	\$500
513	4	WORKERS' COMPENSATION INS	\$0	\$150	\$200	\$200
513	5	UNEMPLOYMENT INSURANCE	\$0	\$100	\$200	\$200
		PERSONNEL	\$134	\$2,250	\$6,400	\$6,400
533	87	INDIRECT COSTS / OVERHEAD	\$0	\$750	\$2,500	\$2,500
534	41	RETURN UNUSED GRANT	\$1,546	\$0	\$0	\$0
535	15	TRADE ADJSTMNT ASSISTANCE	\$30,051	\$22,000	\$21,100	\$51,100
		SERVICES	\$31,597	\$22,750	\$23,600	\$53,600
		EXPENDITURE TOTALS	\$31,731	\$25,000	\$30,000	\$60,000