

*WIA Trade Adjustment Assistance Even Years*

**WIA TRADE ADJUSTMENT ASSISTANCE EVEN YEARS –110-770**

*Federal funding to provide job training/education to workers dislocated due to increased imports and/or production shifts outside the U.S.*

**FINANCIAL**

		<b>Fund 110 Dept 770</b>	<b>2017 Actual</b>	<b>2018 Original</b>	<b>2018 Projected</b>	<b>2019 Budget</b>
332	25	LABOR-TRADE ADJSTMT ASSIS	\$55,997	\$30,000	\$30,000	\$60,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$55,997	\$30,000	\$30,000	\$60,000
		<b>REVENUE TOTALS</b>	<b>\$55,997</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$60,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$4,235	\$2,500	\$2,500	\$5,000
513	1	SOCIAL SECURITY-EMPLOYER	\$290	\$200	\$200	\$500
513	2	IMRF - EMPLOYER COST	\$186	\$225	\$225	\$500
513	4	WORKERS' COMPENSATION INS	\$24	\$100	\$100	\$200
513	5	UNEMPLOYMENT INSURANCE	\$0	\$100	\$100	\$200
		PERSONNEL	\$4,735	\$3,125	\$3,125	\$6,400
533	87	INDIRECT COSTS / OVERHEAD	\$1,620	\$1,125	\$1,125	\$2,000
535	15	TRADE ADJSTMNT ASSISTANCE	\$32,078	\$25,750	\$25,750	\$51,600
		SERVICES	\$33,698	\$26,875	\$26,875	\$53,600
		<b>EXPENDITURE TOTALS</b>	<b>\$38,433</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$60,000</b>