

WIA Dislocated Workers – Rapid Response

WIA – DISLOCATED WORKERS – RAPID RESPONSE – 110-773

Project completed.

FINANCIAL

		Fund 110 Dept 773	2017 Actual	2018 Original	2018 Projected	2019 Budget
332	25	LABOR-TRADE ADJSTMT ASSIS	\$0	\$13,125	\$13,125	\$13,125
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$13,125	\$13,125	\$13,125
		REVENUE TOTALS	\$0	\$13,125	\$13,125	\$13,125
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$7,500	\$7,500
511	5	TEMP. SALARIES & WAGES	\$0	\$8,824	\$824	\$824
513	1	SOCIAL SECURITY-EMPLOYER	\$0	\$675	\$675	\$675
513	2	IMRF - EMPLOYER COST	\$0	\$0	\$500	\$500
513	4	WORKERS' COMPENSATION INS	\$0	\$48	\$48	\$48
513	5	UNEMPLOYMENT INSURANCE	\$0	\$401	\$401	\$401
		PERSONNEL	\$0	\$9,948	\$9,948	\$9,948
533	87	INDIRECT COSTS / OVERHEAD	\$0	\$3,177	\$3,177	\$3,177
		SERVICES	\$0	\$3,177	\$3,177	\$3,177
		EXPENDITURE TOTALS	\$0	\$13,125	\$13,125	\$13,125