

Young Adult Reentry Program

YOUNG ADULT REENTRY PROGRAM – 110-798

Federal funding to serve 188 young adults ages 18-24 in Champaign County who have had contract with the justice system. Cognitive behavior therapy, mentoring, job coaching, on-the-job training and development of apprenticeships in the building trades will be the focus of the program.

FINANCIAL

Fund 110 Dept 798			2017 Actual	2018 Original	2018 Projected	2019 Budget
331	15	EMPLYMNT & TRAINING ADMIN	\$0	\$0	\$200,000	\$600,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$200,000	\$600,000
		REVENUE TOTALS	\$0	\$0	\$200,000	\$600,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$70,000	\$150,000
511	4	REG. PART-TIME EMPLOYEES	\$0	\$0	\$2,500	\$12,000
511	5	TEMP. SALARIES & WAGES	\$0	\$0	\$5,000	\$30,000
513	1	SOCIAL SECURITY-EMPLOYER	\$0	\$0	\$7,000	\$14,000
513	2	IMRF - EMPLOYER COST	\$0	\$0	\$7,500	\$12,000
513	4	WORKERS' COMPENSATION INS	\$0	\$0	\$1,000	\$2,500
513	5	UNEMPLOYMENT INSURANCE	\$0	\$0	\$1,250	\$3,500
513	6	EMPLOYEE HEALTH/LIFE INS	\$0	\$0	\$3,500	\$6,000
		PERSONNEL	\$0	\$0	\$97,750	\$230,000
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$0	\$8,500	\$40,000
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$0	\$2,750	\$20,000
522	93	OPERATIONAL SUPPLIES	\$0	\$0	\$4,500	\$20,000
		COMMODITIES	\$0	\$0	\$15,750	\$80,000
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$15,000	\$60,000
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$4,500	\$15,000
533	52	OTHER SERVICE BY CONTRACT	\$0	\$0	\$10,000	\$60,000
533	87	INDIRECT COSTS / OVERHEAD	\$0	\$0	\$42,000	\$85,000
533	92	CONTRIBUTIONS & GRANTS	\$0	\$0	\$15,000	\$70,000
		SERVICES	\$0	\$0	\$86,500	\$290,000
		EXPENDITURE TOTALS	\$0	\$0	\$200,000	\$600,000