

WIOA One-Stop Operations Odd Years

WIOA ONE-STOP OPERATIONS ODD YEARS – 110-831

Operation of a fully integrated employment and training service delivery system.

FINANCIAL

		Fund 110 Dept 831	2017 Actual	2018 Original	2018 Projected	2019 Budget
341	40	TECHNICAL SERVICE CONT.	\$0	\$65,000	\$65,000	\$65,000
		FEES AND FINES	\$0	\$65,000	\$65,000	\$65,000
		REVENUE TOTALS	\$0	\$65,000	\$65,000	\$65,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$19,000	\$19,000	\$19,000
513	1	SOCIAL SECURITY-EMPLOYER	\$0	\$1,500	\$1,500	\$1,500
513	2	IMRF - EMPLOYER COST	\$0	\$1,600	\$1,600	\$1,600
513	4	WORKERS' COMPENSATION INS	\$0	\$200	\$200	\$200
513	5	UNEMPLOYMENT INSURANCE	\$0	\$150	\$150	\$1,500
513	6	EMPLOYEE HEALTH/LIFE INS	\$0	\$500	\$500	\$500
		PERSONNEL	\$0	\$22,950	\$22,950	\$24,300
522	1	STATIONERY & PRINTING	\$0	\$300	\$300	\$300
522	2	OFFICE SUPPLIES	\$0	\$500	\$500	\$500
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$600	\$600	\$600
522	4	COPIER SUPPLIES	\$0	\$300	\$300	\$300
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$300	\$300	\$300
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$1,800	\$1,800	\$1,800
		COMMODITIES	\$0	\$3,800	\$3,800	\$3,800
533	7	PROFESSIONAL SERVICES	\$0	\$4,000	\$4,000	\$4,000
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$200	\$200	\$200
533	29	COMPUTER/INF TCH SERVICES	\$0	\$8,050	\$8,050	\$8,050
533	87	INDIRECT COSTS / OVERHEAD	\$0	\$8,500	\$8,500	\$8,500
		SERVICES	\$0	\$20,750	\$20,750	\$20,750
544	33	OFFICE EQUIPMENT & FURNIS	\$0	\$17,500	\$5,000	\$17,500
		CAPITAL	\$0	\$17,500	\$5,000	\$17,500
		EXPENDITURE TOTALS	\$0	\$65,000	\$52,500	\$66,350