

WIOA SNAP To Success Employment and Training

WIOA SNAP TO SUCCESS EMPLOYMENT AND TRAINING – 110 – 832

Collaborative program with Carle Health Systems to promote self-sufficiency among SNAP participants providing job-driven training, tools, and access to career pathways.

FINANCIAL

| | | Fund 110 Dept 832 | 2017 Actual | 2018 Original | 2018 Projected | 2019 Budget |
|-----|----|---------------------------------------|----------------|------------------|-------------------|-----------------|
| 331 | 62 | HHS-SNAP TO SUCCESS E&T | \$0 | \$0 | \$56,000 | \$56,000 |
| | | FEDERAL, STATE & LOCAL SHARED REVENUE | \$0 | \$0 | \$56,000 | \$56,000 |
| 341 | 40 | TECHNICAL SERVICE CONT. | \$0 | \$0 | \$30,000 | \$30,000 |
| | | FEES AND FINES | \$0 | \$0 | \$30,000 | \$30,000 |
| | | REVENUE TOTALS | \$0 | \$0 | \$86,000 | \$86,000 |
| 511 | 3 | REG. FULL-TIME EMPLOYEES | \$0 | \$0 | \$17,000 | \$17,000 |
| 513 | 1 | SOCIAL SECURITY-EMPLOYER | \$0 | \$0 | \$1,301 | \$1,301 |
| 513 | 2 | IMRF - EMPLOYER COST | \$0 | \$0 | \$1,401 | \$1,401 |
| 513 | 4 | WORKERS' COMPENSATION INS | \$0 | \$0 | \$100 | \$100 |
| 513 | 5 | UNEMPLOYMENT INSURANCE | \$0 | \$0 | \$325 | \$325 |
| 513 | 6 | EMPLOYEE HEALTH/LIFE INS | \$0 | \$0 | \$2,223 | \$2,223 |
| | | PERSONNEL | \$0 | \$0 | \$22,350 | \$22,350 |
| 533 | 87 | INDIRECT COSTS / OVERHEAD | \$0 | \$0 | \$7,650 | \$7,650 |
| 533 | 92 | CONTRIBUTIONS & GRANTS | \$0 | \$0 | \$56,000 | \$56,000 |
| | | SERVICES | \$0 | \$0 | \$63,650 | \$63,650 |
| | | EXPENDITURE TOTALS | \$0 | \$0 | \$86,000 | \$86,000 |