

# SOCIAL SECURITY – GENERAL COUNTY

## Fund 188-075

This budget is for the employer portion of the Social Security program for all employees with the exception of the employees of the Champaign County Nursing Home.

### FINANCIAL

Fund 188 Dept 075			2017 Actual	2018 Original	2018 Projected	2019 Budget
311	28	CURR PROP TX-SOCIAL SECUR	\$1,641,978	\$1,664,166	\$1,660,490	\$2,168,302
313	28	RE BACKTAX-SOCIAL SECUR	\$1,021	\$0	\$0	\$0
314	10	MOBILE HOME TAX	\$1,407	\$0	\$0	\$0
315	10	PAYMENT IN LIEU OF TAXES	\$1,196	\$0	\$0	\$0
		PROPERTY TAXES	\$1,645,602	\$1,664,166	\$1,660,490	\$2,168,302
361	10	INVESTMENT INTEREST	\$3,340	\$0	\$2,800	\$2,800
369	90	OTHER MISC. REVENUE	\$402	\$0	\$0	\$0
		MISCELLANEOUS	\$3,742	\$0	\$2,800	\$2,800
381	19	IMRF/SS REIMBURSEMENT	\$745,528	\$1,121,076	\$862,842	\$957,604
		INTERFUND REVENUE	\$745,528	\$1,121,076	\$862,842	\$957,604
		<b>REVENUE TOTALS</b>	<b>\$2,394,872</b>	<b>\$2,785,242</b>	<b>\$2,526,132</b>	<b>\$3,128,706</b>
513	1	SOCIAL SECURITY-EMPLOYER	\$2,367,066	\$2,785,242	\$2,526,132	\$2,693,181
		PERSONNEL	\$2,367,066	\$2,785,242	\$2,526,132	\$2,693,181
		<b>EXPENDITURE TOTALS</b>	<b>\$2,367,066</b>	<b>\$2,785,242</b>	<b>\$2,526,132</b>	<b>\$2,693,181</b>