

USDA Economic Development Fund

<i>RPC-USDA ECONOMIC DEVELOPMENT FUND 474-785</i>
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<i>FINANCIAL</i>

Fund 474	Dept 785		2017 Actual	2018 Original	2018 Projected	2019 Budget
331	13	USDA INTMD RELENDING PROG	\$0	\$195,000	\$0	\$195,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$195,000	\$0	\$195,000
361	10	INVESTMENT INTEREST	\$14	\$0	\$0	\$0
361	20	INTEREST ON LOANS	\$22,530	\$15,000	\$12,000	\$15,000
		MISCELLANEOUS	\$22,544	\$15,000	\$12,000	\$15,000
		REVENUE TOTALS	\$22,544	\$210,000	\$12,000	\$210,000
534	3	REMIT LOAN PAYMENTS	\$43,088	\$50,000	\$45,000	\$50,000
		SERVICES	\$43,088	\$50,000	\$45,000	\$50,000
571	75	TO REG PLAN COMM FUND 075	\$3,326	\$3,500	\$4,500	\$5,000
		INTERFUND EXPENDITURE	\$3,326	\$3,500	\$4,500	\$5,000
		EXPENDITURE TOTALS	\$46,414	\$53,500	\$49,500	\$55,000