

PROPERTY LIABILITY INSURANCE

Fund 476-118

The Property Liability Insurance budget receives revenues and appropriates expenditures for the County's property and liability self-funded claims, and for stop-loss insurance premiums.

FINANCIAL

Fund 476 Dept 118			2017 Actual	2018 Original	2018 Projected	2019 Budget
341	8	PROPERTY/LIAB INS BILLING FEES AND FINES	\$1,062,635 \$1,062,635	\$1,478,080 \$1,478,080	\$1,105,080 \$1,105,080	\$1,298,074 \$1,298,074
369	80	INSURANCE CLAIMS REIMB	\$2,313	\$0	\$0	\$0
369	90	OTHER MISC. REVENUE	\$28,042	\$0	\$7,110	\$0
		MISCELLANEOUS	\$30,355	\$0	\$7,110	\$0
371	76	FROM TORT IMMUNITY FND076	\$0	\$0	\$0	\$439,285
381	17	UNEMPLOYMENT INS REIMB	\$247,926	\$0	\$250,000	\$236,000
		INTERFUND REVENUE	\$247,926	\$0	\$250,000	\$675,285
REVENUE TOTALS			\$1,340,916	\$1,478,080	\$1,362,190	\$1,973,359
533	1	AUDIT & ACCOUNTING SERVCS	\$6,250	\$0	\$0	\$6,500
533	3	ATTORNEY/LEGAL SERVICES	\$102,838	\$100,000	\$175,000	\$110,000
533	20	INSURANCE	\$837,501	\$954,629	\$954,629	\$987,306
533	26	PROPERTY LOSS/DMG CLAIMS	\$14,942	\$40,000	\$30,000	\$40,000
533	93	DUES AND LICENSES	\$385	\$400	\$0	\$400
534	80	AUTO DAMAGE/LIAB CLAIMS	\$55,617	\$44,206	\$54,206	\$46,128
534	81	GENERAL LIABILITY CLAIMS SERVICES	\$26,898 \$1,044,431	\$332,701 \$1,471,936	\$332,701 \$1,546,536	\$837,410 \$2,027,744
571	80	TO GENERAL CORP FUND 080	\$6,023	\$6,144	\$6,144	\$6,330
		INTERFUND EXPENDITURE	\$6,023	\$6,144	\$6,144	\$6,330
EXPENDITURE TOTALS			\$1,050,454	\$1,478,080	\$1,552,680	\$2,034,074