

WORKER'S COMPENSATION INSURANCE

Fund 476-119

The Worker's Compensation Insurance budget receives revenues and appropriates expenditures for the County's worker's compensation self-funded claims, and for stop-loss insurance premiums.

FINANCIAL

Fund 476 Dept 119			2017	2018	2018	2019
			Actual	Original	Projected	Budget
341	9	WORKERS COMP INS BILLINGS FEES AND FINES	\$748,716 \$748,716	\$1,048,810 \$1,048,810	\$771,000 \$771,000	\$1,096,295 \$1,096,295
361	10	INVESTMENT INTEREST	\$25,315	\$3,000	\$30,000	\$30,000
369	90	OTHER MISC. REVENUE MISCELLANEOUS	\$0 \$25,315	\$0 \$3,000	\$28,714 \$58,714	\$0 \$30,000
REVENUE TOTALS			\$774,031	\$1,051,810	\$829,714	\$1,126,295
513	4	WORKERS' COMPENSATION INS	\$244,647	\$253,172	\$258,038	\$270,940
513	14	WKRS COMP SELF-FUND CLAIM PERSONNEL	\$545,912 \$790,559	\$782,150 \$1,035,322	\$777,284 \$1,035,322	\$797,374 \$1,068,314
522	1	STATIONERY & PRINTING COMMODITIES	\$31 \$31	\$0 \$0	\$36 \$36	\$50 \$50
533	1	AUDIT & ACCOUNTING SERVCS SERVICES	\$6,250 \$6,250	\$0 \$0	\$0 \$0	\$6,500 \$6,500
571	80	TO GENERAL CORP FUND 080 INTERFUND EXPENDITURE	\$13,223 \$13,223	\$13,488 \$13,488	\$13,452 \$13,452	\$14,073 \$14,073
EXPENDITURE TOTALS			\$810,063	\$1,048,810	\$1,048,810	\$1,088,937