

# SHERIFF'S DRUG FORFEITURES

## Fund 612-040

*This Fund has been established in accordance with 720 ILCS 570/505, as amended by Public Act 86-1382, effective September 1990. As the intent of this legislation was to enhance drug enforcement, these funds must increase and not supplant any appropriated operating budget; any interest earned on these funds must also be used for drug enforcement purposes.*

### BUDGET HIGHLIGHTS

Once again in FY2019 due to staffing issues, the number of deputies in this unit has been reduced, which may result in a decline in forfeitures.

### FINANCIAL

Fund 612 Dept 040			2017 Actual	2018 Original	2018 Projected	2019 Budget
352	10	EVIDENCE FORFEITURES FEES AND FINES	\$23,779 \$23,779	\$15,000 \$15,000	\$23,016 \$23,016	\$15,000 \$15,000
361	10	INVESTMENT INTEREST	\$723	\$150	\$1,298	\$700
369	90	OTHER MISC. REVENUE MISCELLANEOUS	\$0 \$723	\$1 \$151	\$0 \$1,298	\$1 \$701
<b>REVENUE TOTALS</b>			<b>\$24,502</b>	<b>\$15,151</b>	<b>\$24,314</b>	<b>\$15,701</b>
522	2	OFFICE SUPPLIES	\$426	\$500	\$500	\$500
522	15	GASOLINE & OIL	\$2,272	\$6,000	\$1,450	\$6,000
522	44	EQUIPMENT LESS THAN \$5000	\$579	\$1,000	\$0	\$1,000
522	90	ARSENAL & POLICE SUPPLIES COMMODITIES	\$611 \$3,888	\$500 \$8,000	\$0 \$1,950	\$500 \$8,000
533	33	TELEPHONE SERVICE	\$2,006	\$2,700	\$2,042	\$2,700
533	40	AUTOMOBILE MAINTENANCE	\$232	\$1,300	\$225	\$1,300
533	42	EQUIPMENT MAINTENANCE	\$479	\$0	\$0	\$0
533	94	INVESTIGATION EXPENSE	\$516	\$12,000	\$1,000	\$12,000
533	95	CONFERENCES & TRAINING SERVICES	\$1,538 \$4,771	\$2,000 \$18,000	\$0 \$3,267	\$2,000 \$18,000
<b>EXPENDITURE TOTALS</b>			<b>\$8,659</b>	<b>\$26,000</b>	<b>\$5,217</b>	<b>\$26,000</b>

### FUND BALANCE

FY2017 Actual	FY2018 Projected	FY2019 Budgeted
\$110,669	\$129,766	\$119,467

To maintain a positive fund balance is the goal, with acknowledgment that available funds can be appropriated for eligible expenses.

## ***OBJECTIVES***

1. Maximize asset forfeiture, particularly cash, by proper planning and timing of drug operations by Street Crimes Unit
2. Use forfeited funds to obtain latest technology available for drug interdiction and arrest, thereby lessening the burden on the County General Corporate Fund

## ***PERFORMANCE INDICATORS***

<b>Indicator</b>	<b>FY2017 Actual</b>	<b>FY2018 Projected</b>	<b>FY2019 Budgeted</b>
Total Value of Assets Forfeited	\$23,779	\$23,016	\$15,000