

JUVENILE INTERVENTION/COURT SERVICES OPERATIONS FEES

Fund 618-051

The Probation and Court Services Operations Fee was established on August 17, 2012 by Champaign County Circuit Court Administrative Order 2012-04. This order states in part: "Pursuant to subsection 1.1 of 705 ILCS 105/27.3a, the Clerk of the Circuit Court is hereby ordered to charge and collect a fee of \$10.00 on defendants upon a judgment of guilty or grant of supervision in felony, traffic, misdemeanor, local ordinance, or conservation cases except the fee shall not be charged and collected in cases governed by Supreme Court Rule 529 in which the bail amount is \$120.00 or less... the Clerk of the Circuit Court shall, on a monthly basis, transfer all fees collected... for deposit into the Probation and Court Services Fund... monies will be disbursed only upon the direction of the Chief Judge of the Sixth Judicial Circuit or his designate in accordance with the policies and guidelines approved by the Illinois Supreme Court... effective September 1, 2012."

BUDGET HIGHLIGHTS

Revenue in this fund is generated through the collection of Probation and Court Services Operations Fees, which was authorized in 2012 (see above). Monies in this fund can be disbursed only upon the direction of the Chief Judge of the Sixth Judicial Circuit or his designate.

To date, the Chief Judge has authorized the expenditure of Court Services Operations Fees totaling \$52,097.55 as follows: \$36,782.04 in FY2016 and FY2017 for the 2016-17 annual lease payments on an I Series computer for the integrated justice system, and \$15,315.51 in FY2016 for the purchase and installation of a video arraignment system at the Juvenile Detention Center. The Chief Judge has not yet issued directives for the expenditure of Court Services Operations Fees for FY2018 and no expenditures from this fund are anticipated for the remainder of the current fiscal year.

We would note that this fund also contained unexpended grant funds which were designated to provide unique training opportunities for juvenile officers or to fund unique programming for juvenile services in the absence of other funding sources. Those monies were fully expended in FY2017.

FINANCIAL

Fund 618 Dept 051			2017 Actual	2018 Original	2018 Projected	2019 Budget
341	10	COURT FEES AND CHARGES	\$38,776	\$42,000	\$42,000	\$42,000
		FEES AND FINES	\$38,776	\$42,000	\$42,000	\$42,000
		REVENUE TOTALS	\$38,776	\$42,000	\$42,000	\$42,000
533	7	PROFESSIONAL SERVICES	\$0	\$50,000	\$0	\$50,000
533	95	CONFERENCES & TRAINING SERVICES	\$552	\$0	\$0	\$0
			\$552	\$50,000	\$0	\$50,000
571	14	TO CAPITAL IMPRV FUND 105	\$30,652	\$0	\$0	\$0
		INTERFUND EXPENDITURE	\$30,652	\$0	\$0	\$0

EXPENDITURE TOTALS**\$31,204****\$50,000****\$0****\$50,000*****OBJECTIVES***

Revenue generated through the collection of Probation and Court Services Operations Fees will be expended at the direction of the Chief Judge of the Sixth Judicial Circuit or his designate in accordance with policies and guidelines approved by the Illinois Supreme Court.

PERFORMANCE INDICATORS

Indicator	2017 Actual	2018 Projected	2019 Budgeted
Funds expended on programming for juvenile services and unique training opportunities for juvenile services personnel	\$551	\$0	\$0
Funds expended at the direction of the Chief Judge of the Sixth Judicial Circuit	\$30,651	\$0	\$50,000