

ELECTION ASSISTANCE/ACCESSIBILITY GRANT

Fund 628-022

The Election Assistance/Accessibility Grant Fund was established with federal Help America Vote Act (HAVA) funding.

BUDGET HIGHLIGHTS

Revenue is anticipated from at least one grant in FY2019. From the Illinois State Board of Elections Voter Registration State Grant (VRSG) we are eligible for up to \$100,000 in reimbursements for eligible expenses and is fully funded for FY2019 as a vehicle for state funding of technology improvement to voter registration processes. The grant is used to pay for programming services and other expenses related to our voter registration software. We would like to add a Programmer/Analyst position dedicated to the Clerk's office in personnel to re-build our Voter Registration system to better meet the needs of customers as well as increased concerns regarding Voter Information Systems.

FINANCIAL

Fund 628 Dept 022			2017 Actual	2018 Original	2018 Projected	2019 Budget
334	81	IL ST BD ELECTIONS GRANT	\$0	\$20,000	\$15,671	\$100,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$20,000	\$15,671	\$100,000
361	10	INVESTMENT INTEREST	\$37	\$0	\$38	\$0
		MISCELLANEOUS	\$37	\$0	\$38	\$0
371	80	FROM GENERAL CORP FND 080	\$0	\$0	\$0	\$25,000
		INTERFUND REVENUE	\$0	\$0	\$0	\$25,000
REVENUE TOTALS			\$37	\$20,000	\$15,709	\$125,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$0	\$100,000
513	1	SOCIAL SECURITY-EMPLOYER	\$0	\$0	\$0	\$7,650
513	2	IMRF - EMPLOYER COST	\$0	\$0	\$0	\$5,920
513	4	WORKERS' COMPENSATION INS	\$0	\$0	\$0	\$650
513	5	UNEMPLOYMENT INSURANCE	\$0	\$0	\$0	\$248
513	6	EMPLOYEE HEALTH/LIFE INS	\$0	\$0	\$0	\$10,084
		PERSONNEL	\$0	\$0	\$0	\$124,552
571	80	TO GENERAL CORP FUND 080	\$0	\$20,000	\$15,709	\$0
		INTERFUND EXPENDITURE	\$0	\$20,000	\$15,709	\$0
EXPENDITURE TOTALS			\$0	\$20,000	\$15,709	\$124,552

FUND BALANCE

FY2017 Actual	FY2018 Projected	FY2019 Budgeted
\$5,241	\$5,241	\$5,689

The fund balance goal is to maintain a positive balance, with the acknowledgement that all available funds will be spent on eligible expenditures.

FULL TIME EMPLOYEE HISTORY

FY2015	FY2016	FY2017	FY2018	FY2019
0	0	0	0	1

DESCRIPTION

The Election Assistance/Accessibility Grant Fund is used as repository for revenues associated with various grants, and is used to fund equipment, commodities, activities, and services in compliance with appropriate acceptance agreements.

OBJECTIVES

1. To utilize all grant funds for activities permitted and designated by the grant acceptance agreements, including voter education, voter registration, and accessibility
2. To secure appropriate grants, whenever possible, that allow for expanded and more efficient services within the County Clerk's office