

COUNTY JAIL MEDICAL COSTS

Fund 659-140

This Fund has been established in accordance with 730 ILCS 125/17. This provides the County Sheriff with a \$10.00 fee for each conviction or order of supervision on a criminal case. It is taxed as other costs by the Circuit Clerk and periodically paid over to the Sheriff. This can be used for specific types of medical care for arrestees/inmates.

BUDGET HIGHLIGHTS

This is a statutory fee which is collected by the Clerk of the Court. Since 2009, the funds collected here have been transferred to the General Corporate Fund to be deposited into revenue for the budget of the Correctional Center, to offset costs for prisoner medical expenses. The projected revenue in FY2019 remains at the approximate level of \$24,000 to \$25,000, which represents the historical average for this fee.

FINANCIAL

Fund 659 Dept 140			2017 Actual	2018 Original	2018 Projected	2019 Budget
341	11	COURT FEES-MEDICAL COSTS	\$18,407	\$23,000	\$21,596	\$24,000
		FEES AND FINES	\$18,407	\$23,000	\$21,596	\$24,000
361	10	INVESTMENT INTEREST	\$96	\$20	\$117	\$100
		MISCELLANEOUS	\$96	\$20	\$117	\$100
REVENUE TOTALS			\$18,503	\$23,020	\$21,713	\$24,100
571	80	TO GENERAL CORP FUND 080	\$18,503	\$23,020	\$23,020	\$24,100
		INTERFUND EXPENDITURE	\$18,503	\$23,020	\$23,020	\$24,100
EXPENDITURE TOTALS			\$18,503	\$23,020	\$23,020	\$24,100

FUND BALANCE

FY2017 Actual	FY2018 Projected	FY2019 Budgeted
\$3,258	\$1,951	\$1,951

Since this is effectively a pass-through fund, there is no requirement to maintain a fund balance.