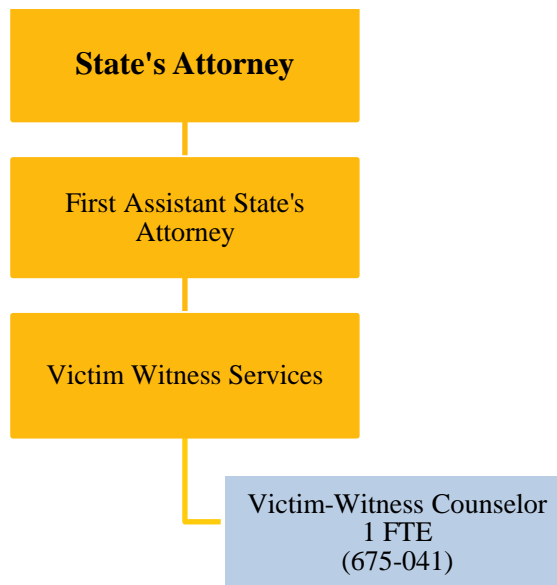


VICTIM ADVOCACY GRANT

Fund 675-041



Victim Advocacy Grant (675-041) position: 1 FTE

MISSION STATEMENT

To guide victims through the judicial process and to assist victims with the management of problems created by victimization by providing support, education, courtroom advocacy, assistance with obtaining restitution, and referrals to community-based service providers.

BUDGET HIGHLIGHTS

The previous victim advocacy grant, managed by the State's Attorney's Office, provided funding towards the salary of the Victim Advocacy Program Victim-Witness Counselor. The grant funding ended in 2017 and was not renewed for 2018. The counselor serves as the first point of contact between felony crime victims and the judicial system. The counselor assists the State's Attorney with meeting statutory obligations imposed under the Rights of Crime Victims and Witnesses Act. The funding source for this program was a grant from the Illinois Criminal Justice Information Authority and matching funds from the Champaign County Board. In FY2019, the SAO intends to apply for grants from State agencies, such as the Illinois Criminal Justice Information, if and when it becomes available; in the interim, we will increase the transfer to Fund 675 to support the vital, necessary work of our Victim Advocates. Increase in expenditures would correlate to salary increases for non-bargaining employees.

FINANCIAL

Fund 675 Dept 041			2017 Actual	2018 Original	2018 Projected	2019 Budget
331	54	JUSTC-CRIME VICTIM ASSIST	\$43,156	\$34,525	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$43,156	\$34,525	\$0	\$0
361	10	INVESTMENT INTEREST	\$0	\$0	\$193	\$0
		MISCELLANEOUS	\$0	\$0	\$193	\$0

Fund 675 Dept 041			2017 Actual	2018 Original	2018 Projected	2019 Budget
371	80	FROM GENERAL CORP FND 080 INTERFUND REVENUE	\$21,250 \$21,250	\$17,000 \$17,000	\$43,000 \$43,000	\$40,000 \$40,000
REVENUE TOTALS			\$64,406	\$51,525	\$43,193	\$40,000
511	3	REG. FULL-TIME EMPLOYEES PERSONNEL	\$59,637 \$59,637	\$51,228 \$51,228	\$43,000 \$43,000	\$38,583 \$38,583
EXPENDITURE TOTALS			\$59,637	\$51,228	\$43,000	\$38,583

FUND BALANCE

FY2017 Actual	FY2018 Projected	FY2019 Budgeted
\$426	\$619	\$2036

There is no fund balance requirement for this fund.

FULL TIME EMPLOYEE HISTORY

FY2015	FY2016	FY2017	FY2018	FY2019
1	1	1	1	1

DESCRIPTION

The Victim Advocacy Program Victim-Witness Counselor provides ongoing information and assistance to the victims of these crimes as the cases proceed through the judicial process. At the beginning of each felony case, the counselor provides the crime victim with notice of charges, upcoming court dates, and available services, including local sources for counseling and other relevant social services. Throughout the course of the case, the counselor provides ongoing services for felony crime victims including court-related support; court orientation; court escort and accompaniment; case status information; assistance with writing victim impact statements; assistance with restitution and evidence; arraigning witness fees; hotels and transportation for out of town court witnesses; and case disposition information. The counselor also provides support to victims after the final disposition of the case by keeping victims apprised of offender prison release dates and assisting with information regarding collection of restitution.

OBJECTIVES

Provide information and assistance to victims and witnesses regarding the criminal justice process in accordance with statutory requirements.

PERFORMANCE INDICATORS

Indicator	FY2017 Actual	FY2018 Projected	FY2019 Budgeted
Number of New Felony Crime Victims Served	800	719	775
Number of Ongoing contacts w/ Felony Crime Victims through judicial process of a case	1,850	1,782	1,825