

# GIS CONSORTIUM – CAPITAL/TECHNOLOGY PURCHASES

## Fund 850-112

### FINANCIAL

Fund 850 Dept 112			2017 Actual	2018 Original	2018 Projected	2019 Budget
385	19	FROM GEO INFO SYS 111/112	\$58,000	\$84,500	\$84,500	\$61,000
		INTERFUND REVENUE	\$58,000	\$84,500	\$84,500	\$61,000
		<b>REVENUE TOTALS</b>	<b>\$58,000</b>	<b>\$84,500</b>	<b>\$84,500</b>	<b>\$61,000</b>
522	44	EQUIPMENT LESS THAN \$5000	\$10,307	\$16,000	\$20,000	\$16,000
		COMMODITIES	\$10,307	\$16,000	\$20,000	\$16,000
533	42	EQUIPMENT MAINTENANCE	\$36,575	\$39,525	\$38,500	\$49,025
		SERVICES	\$36,575	\$39,525	\$38,500	\$49,025
544	33	OFFICE EQUIPMENT & FURNIS	\$0	\$28,975	\$10,000	\$14,000
		CAPITAL	\$0	\$28,975	\$10,000	\$14,000
		<b>EXPENDITURE TOTALS</b>	<b>\$46,882</b>	<b>\$84,500</b>	<b>\$68,500</b>	<b>\$79,025</b>