

# GIS CONSORTIUM – AERIAL PHOTOGRAPHY

## Fund 850-672

### FINANCIAL

Fund 850 Dept 672			2017 Actual	2018 Original	2018 Projected	2019 Budget
336	1	CHAMPAIGN CITY	\$13,970	\$5,874	\$5,874	\$5,874
336	2	URBANA CITY	\$7,903	\$3,334	\$3,334	\$3,334
336	3	VILLAGE OF RANTOUL	\$3,427	\$1,429	\$1,429	\$1,429
336	6	UNIVERSITY OF ILLINOIS	\$7,182	\$3,016	\$3,016	\$3,016
336	9	CHAMPAIGN COUNTY	\$37,750	\$15,875	\$15,875	\$15,875
336	10	PIATT COUNTY	\$31,000	\$0	\$0	\$0
336	14	VILLAGE OF SAVOY	\$2,635	\$1,111	\$1,111	\$1,111
336	16	VILLAGE OF MAHOMET	\$2,634	\$1,111	\$1,111	\$1,111
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$106,501	\$31,750	\$31,750	\$31,750
<b>REVENUE TOTALS</b>			<b>\$106,501</b>	<b>\$31,750</b>	<b>\$31,750</b>	<b>\$31,750</b>
533	7	PROFESSIONAL SERVICES	\$106,500	\$0	\$0	\$0
		SERVICES	\$106,500	\$0	\$0	\$0
<b>EXPENDITURE TOTALS</b>			<b>\$106,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>