

## COUNTY WIDE STAFFING

Departments and Position Titles	FY2017 FTE'S	FY2018 FTE'S	FY2019 FTE'S
<b>REGIONAL PLANNING COMMISSION FUND -075</b>	<b>59.5</b>	<b>61.3</b>	<b>72.5</b>
Administrative Secretary	3.0	3.0	4.0
Associate Engineer	0.0	1.0	2.0
Case Manager I	8.9	6.8	5.7
Case Manager II	9.1	13.0	17.0
Case Manager III	3.8	0.0	0.0
Chief Executive Officer	1.0	1.0	1.0
Chief Operating Officer	1.0	1.0	1.0
Clerk Receptionist I	2.0	2.0	2.0
Communications & Public Affairs Coord	0.0	1.0	1.0
Communications Director	1.0	0.0	0.0
Community Services Director	1.0	1.0	1.0
Community Services Program Mgr	3.0	3.0	3.0
Economic Development Specialist II	1.0	1.0	1.0
Executive Assistant	1.0	1.0	1.0
Fiscal Manager	1.0	1.0	1.0
Fiscal Specialist III	2.0	2.0	3.0
Fiscal Specialist II	4.0	4.0	2.0
Fiscal Specialist I	0.0	0.0	1.0
Housing Rehab Inspection Specialist I	0.0	0.4	0.4
HSTP Coordinator (Planner I)	0.0	0.0	1.0
Human Resources Director	1.0	1.0	1.0
Information & Data Specialist	0.0	1.0	2.0
Information & Data Specialist Intern	0.0	0.0	1.0
Justice Diversion Coordinator	0.0	1.0	1.0
Local Government Specialist	0.3	0.0	0.3
Planner Analyst	0.0	0.0	1.0
Planner I	1.0	1.0	0.0
Planner II	6.0	5.0	4.0
Planner III	1.0	2.0	2.0
Planning and Development Director	1.0	1.0	1.0
Police Training Coordinator	1.0	1.0	1.0
Police Training Director	1.0	1.0	1.0
Senior Engineer	1.0	0.0	0.0
Software Developer GIS Analyst	0.0	0.0	1.0
Emergency Family Shelter Coordinator	1.0	1.0	1.0
Transition Consultant	0.0	0.1	0.1
Weatherization & Housing Rehab Specialist	0.0	0.0	1.0
Weatherization Coordinator	1.0	1.0	1.0
Weatherization Crew	0.4	0.0	0.0
Weatherization Specialist I	0.0	1.0	1.0
Weatherization Specialist II	1.0	1.0	1.0
Web Developer	0.0	0.0	1.0

<b>Departments and Position Titles</b>	<b>FY2017 FTE'S</b>	<b>FY2018 FTE'S</b>	<b>FY2019 FTE'S</b>
Web Developer Intern	0.0	0.0	1.0
Youth Assessment Coordinator	0.0	1.0	1.0
<b>GENERAL CORPORATE FUND - 080</b>	<b>416.2</b>	<b>419.2</b>	<b>420.2</b>
<b>County Board 080-010</b>	<b>2.0</b>	<b>2.0</b>	<b>1.0</b>
County Board Chair	1.0	1.0	0.0
County Administrator	1.0	1.0	1.0
<b>Administrative Services 080-016</b>	<b>8.0</b>	<b>9.0</b>	<b>9.0</b>
County Executive	0.0	1.0	1.0
Budget & HR Specialist	1.0	1.0	1.0
Executive Assistant to Co Admin	1.0	1.0	1.0
Payroll Accountant	1.0	1.0	1.0
Insurance Specialist	1.0	1.0	1.0
Deputy Co Administrator - Finance	1.0	1.0	1.0
Administrative Assistant	3.0	3.0	3.0
<b>Auditor 080-020</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>
Auditor	1.0	1.0	1.0
Accounting Manager	1.0	1.0	1.0
Accountant	2.0	2.0	2.0
Senior Accountant	1.0	1.0	1.0
Administrative Secretary	1.0	1.0	1.0
<b>Board of Review 080-021</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>
Board of Review Member	3.0	3.0	3.0
<b>County Clerk 080-022</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>
County Clerk	1.0	1.0	1.0
Chief Deputy County Clerk	1.0	1.0	1.0
Tax Extension Specialist	1.0	1.0	1.0
Lead Tax Extension Specialist	1.0	1.0	1.0
Senior Election Specialist	2.0	2.0	2.0
Senior Vital Records Clerk	1.0	0.0	0.0
Senior Vital Records Specialist	0.0	1.0	1.0
Account Clerk	1.0	1.0	1.0
Deputy County Clerk	5.0	5.0	5.0
Technology Specialist	1.0	1.0	1.0
Director of Training	1.0	1.0	1.0
<b>Recorder 080-023</b>	<b>5.0</b>	<b>3.0</b>	<b>3.0</b>
Recorder	1.0	1.0	1.0
Chief Deputy Recorder	1.0	1.0	1.0
Senior Clerk	1.0	1.0	1.0
Clerk	2.0	0.0	0.0
<b>Supervisor of Assessments 080-025</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>
Supervisor of Assessments	1.0	1.0	1.0
Assistant Deputy/Appraiser	1.0	1.0	1.0
Assistant Deputy/Sales Analyst	1.0	1.0	1.0
Tax Map Technician	1.0	1.0	1.0
Clerk	3.0	3.0	3.0

<b>Departments and Position Titles</b>	<b>FY2017 FTE'S</b>	<b>FY2018 FTE'S</b>	<b>FY2019 FTE'S</b>
<b>Treasurer 080-026</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>
Treasurer	1.0	1.0	1.0
Chief Deputy Treasurer	1.0	1.0	1.0
Senior Administrative Secretary	1.0	1.0	1.0
Account Clerk	2.0	2.0	2.0
<b>IT 080-028</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>
Systems Administrator	2.0	2.0	2.0
IT Director	1.0	1.0	1.0
IT Manager	1.0	1.0	1.0
PC Applications Programmer	1.0	1.0	1.0
Mainframe Programmer	1.0	1.0	1.0
Desktop Support Technician	2.0	2.0	2.0
Software/Reporting Analyst	1.0	1.0	1.0
Business Applications Developer	1.0	1.0	1.0
<b>Circuit Clerk 080-030</b>	<b>30.0</b>	<b>30.0</b>	<b>31.0</b>
Circuit Clerk	1.0	1.0	1.0
Chief Deputy Circuit Clerk	1.0	1.0	1.0
Executive Assistant to Circuit Clerk	1.0	1.0	1.0
Director of Operations	0.0	1.0	1.0
Account Clerk	2.0	2.0	2.0
Deputy Circuit Clerk	5.0	5.0	5.0
Deputy Circuit Clerk/Translator	1.0	1.0	1.0
Trainer/Application Administrator	1.0	1.0	1.0
Senior Legal Clerk	5.0	5.0	5.0
Legal Clerk	11.0	11.0	11.0
Supervisor	2.0	1.0	2.0
<b>Circuit Clerk Support 080-130</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>
Deputy Circuit Clerk	1.0	1.0	1.0
<b>Circuit Court 080-031</b>	<b>14.0</b>	<b>14.0</b>	<b>14.0</b>
Court Administrator	1.0	1.0	1.0
Executive Secretary	1.0	1.0	1.0
Court Clerk	12.0	12.0	12.0
<b>Jury Commission 080-032</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2</b>
Appointed Jury Commissioners	1.5	1.5	1.5
Jury Coordinator	0.7	0.7	0.7
<b>Public Defender 080-036</b>	<b>18.0</b>	<b>18.0</b>	<b>18.0</b>
Public Defender	1.0	1.0	1.0
1st Assistant Public Defender	1.0	1.0	1.0
Assistant Public Defender	12.0	12.0	12.0
Investigator	1.0	1.0	1.0
Executive Assistant to PD	1.0	1.0	1.0
Legal Secretary	2.0	2.0	2.0
<b>Sheriff 080-040</b>	<b>59.0</b>	<b>59.0</b>	<b>60.0</b>
Sheriff	1.0	1.0	1.0
Chief Deputy	1.0	1.0	1.0

<b>Departments and Position Titles</b>	<b>FY2017 FTE'S</b>	<b>FY2018 FTE'S</b>	<b>FY2019 FTE'S</b>
Captain	1.0	1.0	1.0
Lieutenant	3.0	3.0	3.0
Sergeant	7.0	7.0	7.0
Deputy Sheriff	41.0	41.0	41.0
Data Analyst	0.0	0.0	1.0
Evidence Property Officer	1.0	1.0	1.0
Senior Executive Secretary	1.0	1.0	1.0
Clerk	2.0	2.0	2.0
Legal Secretary	1.0	1.0	1.0
<b>Correctional Center 080-140</b>	<b>92.5</b>	<b>92.5</b>	<b>92.5</b>
Captain/Jail Superintendent	1.0	1.0	1.0
Lieutenant	3.0	3.0	3.0
Sergeant	8.0	8.0	8.0
Deputy Sheriff--Corrections	50.0	50.0	50.0
Program Coordinator	1.0	1.0	1.0
Master Control Officer	9.5	9.0	9.0
Court Security Officer	12.0	12.0	12.0
Court Security Officer - Sergeant	1.0	1.0	1.0
Criminal Records Supervisor	1.0	0.0	0.0
Office Supervisor	0.0	1.0	1.0
Clerk	3.0	4.0	4.0
Administrative Secretary	1.0	1.0	1.0
Visitation Clerk	2.0	1.5	1.5
<b>State's Attorney 080-041</b>	<b>37.4</b>	<b>37.4</b>	<b>37.0</b>
State's Attorney	1.0	1.0	1.0
1st Assistant State's Attorney	1.0	1.0	1.0
Lead Prosecutor	1.0	1.0	1.0
Chief of Civil Division	1.0	1.0	1.0
Assistant State's Attorney	16.0	16.0	16.0
Senior State's Attorney Investigator	1.0	1.0	1.0
Victim Witness Advocate	3.0	3.0	3.0
Paralegal	1.0	1.0	1.0
Office Manager	1.0	1.0	1.0
Administrative Legal Secretary	9.0	9.0	9.0
Senior Executive Secretary	1.0	1.0	1.0
Legal Secretary	0.4	0.4	0.0
Legal Secretary/Receptionist	1.0	1.0	1.0
<b>State's Attorney Support 080-141</b>	<b>4.6</b>	<b>4.6</b>	<b>5.0</b>
Assistant State's Attorney	2.0	2.0	2.0
Administrative Legal Secretary	0.6	0.6	0.0
Legal Secretary	2.0	2.0	3.0
<b>Coroner 080-042</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>
Coroner	1.0	1.0	1.0
Chief Deputy Coroner	1.0	1.0	1.0
Deputy Coroner	3.0	3.0	3.0

<b>Departments and Position Titles</b>	<b>FY2017 FTE'S</b>	<b>FY2018 FTE'S</b>	<b>FY2019 FTE'S</b>
Senior Medical Secretary	1.0	1.0	1.0
<b>Emergency Management Agency 080-043</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>
EMA Coordinator	1.0	1.0	1.0
Deputy EMA Coordinator	1.0	1.0	1.0
<b>Juvenile Detention Center 080-051</b>	<b>32.0</b>	<b>32.0</b>	<b>32.0</b>
Superintendent	1.0	1.0	1.0
Assistant Superintendent	6.0	6.0	6.0
Court Services Officer	24.0	24.0	24.0
Records Clerk	1.0	1.0	1.0
<b>Court Services 080-052</b>	<b>30.0</b>	<b>30.0</b>	<b>30.0</b>
Director	1.0	1.0	1.0
Administrative Officer	1.0	0.0	0.0
Court Services Supervisor	3.0	3.0	3.0
Senior Court Services Officer	3.0	3.0	3.0
Court Services Officer	19.0	20.0	20.0
Supervisor-Admin Services	1.0	1.0	1.0
Senior Records Clerk	1.0	1.0	1.0
Records Clerk	1.0	1.0	1.0
<b>Physical Plant 080-041</b>	<b>22.5</b>	<b>22.5</b>	<b>22.5</b>
Facilities Director	1.0	1.0	1.0
Building & Grounds Manager	1.0	1.0	1.0
Skilled Trades	3.0	3.0	3.0
Senior Maintenance Worker	2.0	2.0	2.0
Maintenance Worker	4.0	4.0	4.0
Building & Grounds Maintenance Worker	1.0	1.0	1.0
Lead Custodian	2.0	2.0	2.0
Custodian	8.5	8.5	8.5
<b>Office on Zoning 080-077</b>	<b>5.0</b>	<b>6.0</b>	<b>7.0</b>
Director of Planning & Zoning	1.0	1.0	1.0
Associate Planner	0.0	1.0	1.0
Planner	0.0	0.0	1.0
Senior Planner	1.0	1.0	1.0
Zoning Officer	1.0	1.0	1.0
Planning & Zoning Technician	2.0	2.0	2.0
<b>Veterans Assistance Commission 080-127</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>
VAC Superintendent	1.0	1.0	1.0
<b>NURSING HOME FUND – 081-410</b>	<b>226.3</b>	<b>190.8</b>	<b>0.0</b>
Accountant	1.0	0.0	0.0
Accounts Receivable Clerk	1.0	0.0	0.0
Accounts Payable Clerk	1.5	0.0	0.0
Activities Assistant	10.5	5.0	0.0
Administrative Assistant	0.0	1.0	0.0
Administrator	0.0	1.0	0.0
Admissions Coordinator	1.0	1.0	0.0
Adult Day Service Assistant	4.0	3.0	0.0

<b>Departments and Position Titles</b>	<b>FY2017 FTE'S</b>	<b>FY2018 FTE'S</b>	<b>FY2019 FTE'S</b>
Assistant Activities Coordinator	1.0	0.0	0.0
Assistant Administrator	1.0	0.0	0.0
Assistant Director of Nursing Services	2.0	1.0	0.0
Beauty Operator	2.0	1.0	0.0
Business Office Manager	1.0	1.0	0.0
Care Plan Coordinator	2.0	1.0	0.0
Certified Occupational Therapy Assistant	2.0	0.0	0.0
Clerk - Central Supply	0.5	0.5	0.0
Clerk - Medical Records	1.0	1.0	0.0
Cook	6.0	5.0	0.0
Dental Hygienist	0.8	0.8	0.0
Dietary Manager	0.0	1.0	0.0
Director of Activities	1.0	1.0	0.0
Director of Adult Day Services	1.0	1.0	0.0
Director of Environmental Services	1.0	1.0	0.0
Director of Nursing Services	1.0	1.0	0.0
Director of Social Work Services	1.0	1.0	0.0
EVS Lead	1.0	1.0	0.0
Food Service Supervisor/Cook	0.0	1.0	0.0
Food Service Worker	14.0	14.0	0.0
Housekeeper	13.2	11.0	0.0
Human Resource Assistant	1.0	0.0	0.0
Human Resource Clerk	1.0	0.0	0.0
Human Resource Clerk/Scheduler	0.0	1.0	0.0
Human Resource Director	1.0	1.0	0.0
Intermediate Housekeeper	4.6	0.0	0.0
Kitchen Steward	2.0	2.0	0.0
Laundry Supervisor	0.0	0.0	0.0
Licensed Practical Nurse	16.1	18.0	0.0
Linen Service Worker	4.5	3.5	0.0
Maintenance Supervisor	0.0	1.0	0.0
Maintenance Worker	3.0	2.0	0.0
Medicare MDS Specialist	1.0	1.0	0.0
Nurse Assistant	68.6	69.0	0.0
Nurse Assistant - Team Leader	14.0	8.0	0.0
Physical Rehabilitation Aide	2.0	2.0	0.0
Receptionist/Clerk Typist	3.0	3.0	0.0
Registered Nurse	14.7	14.0	0.0
Restorative Nurse	1.0	1.0	0.0
Shift Supervisor	3.5	0.0	0.0
Social Services Assistant	3.0	2.0	0.0
Transportation Assistant	2.8	1.0	0.0
Unit Manager	4.0	3.0	0.0
Unit Manager/Dementia Coordinator	0.0	1.0	0.0
Unit Secretary	2.0	1.0	0.0
Volunteer Coordinator	1.0	0.0	0.0
Wound Nurse	1.0	1.0	0.0
<b>COUNTY HIGHWAY FUND - 083-060</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>

<b>Departments and Position Titles</b>	<b>FY2017 FTE'S</b>	<b>FY2018 FTE'S</b>	<b>FY2019 FTE'S</b>
Assistant County Engineer	1.0	1.0	1.0
Senior Engineer	3.0	3.0	3.0
Accountant	1.0	1.0	1.0
Highway Maintenance Supervisor	1.0	1.0	1.0
Highway Maintenance Worker	9.0	9.0	9.0
Certified Master Mechanic	2.0	2.0	2.0
Engineering Technician	1.0	1.0	1.0
Proportioning Technician	1.0	1.0	1.0
Highway Projects Accounting Assistant	1.0	0.0	0.0
Highway Projects/MFT Accountant	0.0	1.0	1.0
<b>MOTOR FUEL TAX FUND 085-060</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>
County Engineer	1.0	1.0	1.0
<b>MENTAL HEALTH FUND 090-053</b>	<b>7.0</b>	<b>6.0</b>	<b>6.0</b>
Executive Director	1.0	1.0	1.0
Business Unit Comptroller	1.0	1.0	0.0
Financial Manager	0.0	0.0	1.0
Community Coalition Coordinator	1.0	1.0	0.0
Cultural & Linguistic Competence Coordinator	1.0	1.0	1.0
Associate Director Developmental Disabilities	1.0	0.0	0.0
Associate Director ID/DD	0.0	0.0	1.0
Associate Director MH/Substance Abuse	1.0	1.0	1.0
Developmental Disabilities Contract Coordinator	1.0	1.0	0.0
Operations & Compliance Coordinator	0.0	0.0	1.0
<b>ANIMAL CONTROL FUND 091-047</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>
Animal Control Director/Administrator	1.0	1.0	1.0
Deputy Administrator/Veterinarian	0.5	0.5	0.5
Senior Animal Control Warden	0.0	1.0	1.0
Animal Control Warden	3.0	2.0	2.0
Kennel Worker	2.5	2.5	2.5
Clerk	1.0	1.0	1.0
<b>LAW LIBRARY FUND 092-074</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>
Law Librarian	0.5	0.5	0.5
<b>HEAD START FUND -104</b>	<b>132.9</b>	<b>125.7</b>	<b>135.8</b>
Administrative Secretary	1.0	1.0	1.0
Assistant Site Manager	3.8	3.8	3.8
Bus Driver	3.8	3.9	3.9
Bus Driver/Maintenance	1.0	1.0	1.0
Child & Family Services Manager	2.0	2.0	2.0
Child Development Services Manager	1.0	1.0	1.0
Child Development Srvs Specialist	1.0	1.0	1.0
Child Health Coordinator	0.0	0.0	1.0
Clerk-Receptionist	3.7	3.7	3.8
Combination Mentor	1.0	1.0	1.0
Cook	3.8	5.4	5.4
Cook Aide	0.8	0.0	0.0
Family Advocate	13.5	12.5	12.3

<b>Departments and Position Titles</b>	<b>FY2017 FTE'S</b>	<b>FY2018 FTE'S</b>	<b>FY2019 FTE'S</b>
Family Child Care Mentor	2.0	2.0	2.0
Family & Community Engagement Coordinator	0.0	0.0	1.0
Family Services Specialist	1.0	1.0	0.0
Head Start Director	1.0	1.0	1.0
Home Visitor	6.0	6.0	6.0
Off-Site Programs Manager	1.0	1.0	1.0
Pre-K Teacher	14.9	15.3	16.3
Pre-School Mentor	0.8	0.0	0.0
Professional Development & Instructional Leader	0.0	0.9	1.0
Site Manager	3.8	3.8	3.8
Social-Emotional Development Specialist	1.0	1.0	1.0
Social Skills and Prevention Coach	0.0	0.0	2.4
Teacher	37.4	39.4	35.4
Teacher Aide	26.6	17.0	26.7
Transportation/Facility Manager	1.0	1.0	1.0
<b>WORKFORCE DEV. FUND - 110</b>	<b>30.9</b>	<b>40.8</b>	<b>69.0</b>
Business Engagement Specialist	0.0	0.0	1.0
Career Planner	0.0	0.0	15.0
Case Manager I	6.0	5.8	0.0
Case Manager II	3.0	2.0	2.0
Clerk Receptionist	2.0	2.0	2.0
Program Manager	1.0	1.0	1.0
Work Experience Participants	18.9	30.0	48.0
<b>COURT AUTOMATION 613-030</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>
Court Technology Specialist	1.0	0.0	0.0
<b>RECORDER AUTOMATION 614-023</b>	<b>2.5</b>	<b>2.5</b>	<b>2.5</b>
Clerk	2.5	2.5	2.5
<b>CHILD SUPPORT FUND 617-030</b>	<b>2.0</b>	<b>1.0</b>	<b>1.0</b>
Senior Legal Clerk	1.0	1.0	1.0
Supervisor	1.0	0.0	0.0
<b>CIRCUIT CLERK OPERATIONS &amp; ADMINISTRATION 630-030</b>	<b>1.0</b>	<b>2.0</b>	<b>2.0</b>
Financial Manager	1.0	1.0	1.0
Court Technology Specialist	0.0	1.0	1.0
<b>COURT DOCUMENT STORAGE 671-030</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>
Supervisor of Records	1.0	1.0	1.0
Senior Legal Clerk	1.0	1.0	1.0
Legal Clerk	1.0	1.0	1.0
<b>VICTIM ADVOCACY GRANT 679-179</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>
Victim Advocacy Program Director	1.0	0.0	0.0
Victim Witness Advocate	0.0	1.0	1.0
<b>CAC FUND 679-179</b>	<b>2.8</b>	<b>3.8</b>	<b>3.8</b>
Executive Director	1.0	1.0	1.0
Family Advocate	1.0	1.0	1.0
Forensic Interviewer/Community Educator	0.8	0.8	0.8
MDT Coordinator	0.0	1.0	1.0



<b>Departments and Position Titles</b>	<b>FY2017 FTE'S</b>	<b>FY2018 FTE'S</b>	<b>FY2019 FTE'S</b>
<b>SPECIALTY COURT FUND 685-031</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>
Problem Solving Court Coordinator	1.0	1.0	1.0
<b>GIS CONSORTIUM FUND - 850</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>
GIS Director	1.0	1.0	1.0
GIS Programmer	1.0	1.0	1.0
GIS Mapping Technician	1.0	1.0	1.0
GIS Technician	2.0	1.0	1.0
GIS Specialist	0.0	1.0	1.0
GIS Business Systems Analyst	1.0	1.0	1.0
<b>TOTAL ALL COUNTY STAFFING</b>	<b>922.6</b>	<b>893.6</b>	<b>753.3</b>