

FY2019 Levy Rate Projection Chart

	R _Y 17 Rate	Projected R _Y 18 Levy (\$)	Projected R _Y 18 Rate	FY 2019 Property Tax Increase (\$)	RATE LIMIT	% Increase- Levy
General Corp	0.2785	12,415,810	0.2919	1,352,497		12.23%
IMRF	0.0683	2,621,369	0.0616	(91,824)		-3.38%
Social Security	0.0418	2,168,302	0.0510	507,812		30.58%
Highway	0.0627	2,675,869	0.0629	185,134	0.2000	7.43%
County Bridge	0.0314	1,340,069	0.0315	92,715	0.2500	7.43%
Liability Insurance	0.0408	2,494,546	0.0586	873,781		53.91%
Highway Fed Match	0.0025	106,693	0.0025	7,382	0.0500	7.43%
Extension Education	0.0106	439,412	0.0103	18,331	0.0500	4.35%
Nursing Home	0.0319	0	0.0000	(1,267,216)	0.1000	-100.00%
Health	0.0298	1,271,785	0.0299	87,991	0.1000	7.43%
TOTAL	0.5983	25,533,855	0.6002	1,766,603		7.43%
Mental Health	0.1165	4,994,438	0.1169	344,473	0.1500	7.41%
Nursing Home Bonds	0.0361	0	0.0000	(1,440,891)		-100.00%
377 Board Levy	0.0972	4,167,033	0.0975	287,406	0.1000	7.41%
TOTAL COUNTY LEVY	0.8481	34,695,326	0.8146	957,591		2.84%

2017 Assessed Valuation	\$3,972,464,264
2018 Estimated Assessed Valuation	\$4,253,848,038
EAV % Change from 2017	7.08%
Increase in Total Levy 2017 to 2018	2.84%
Decrease in Total Rate 2017 to 2018	-3.94%

The Nursing Home operating levy is allocated to the IMRF, Social Security, and Liability levies for outstanding obligations of the home owed to those county funds.

IMRF	\$447,572
Social Security	\$435,525
Liability	\$439,285